



Hopewell Township 2022 Budget



General Fund, Ancillary Funds, Sewer Funds and
Construction Fund Budgets

HOPEWELL TOWNSHIP

MUNICIPAL BUILDING
1700 CLARK BOULEVARD
ALIQUIPPA, PA 15001
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BOARD OF COMMISSIONERS
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JAMIE YURCINA, MANAGER

October 28th, 2021

Board of Commissioners
Hopewell Township
1700 Clark Blvd.
Aliquippa, PA 15001

2022 Budget Message

Dear Members of the Board,

I am pleased to present the 2022 budget for Hopewell Township, which is submitted in accordance to section 1701.1 of the First Class Township Code. COVID-19 continues to be a very challenging obstacle and utmost in our minds as we work to maintain mindful spending in the upcoming year.

The following proposed budget includes **no increase** to the current real estate millage rate of 16.0. The Township is very committed to quality services, specifically providing residents first class services such as fire and police protection, paved and plowed roads, a beautiful township park and other public amenities in addition to new development. Our challenge continues to be balancing the quality of our services to residents while keeping up with the rising costs of materials and employment.

Goals for 2022:

- Address the rising cost of healthcare for Township employees but maintain excellent coverage for the employees. We continue to strive for a balance of quality healthcare with reasonable and responsible premiums. The 2021 cost of healthcare to Township employees has increased over 3.5% in 2021.
- Develop the Sanitary Sewer and Stormwater Infrastructure.
- Continue purchasing protocols that ensure the most competitive prices for materials.
- Renegotiate the police union contract.
- Continue plans for development and implementation of a Stormwater Management Fee.
- Continue the implementation of roadway improvement projects.
- Implement viable safety monitoring systems for all departments.
- Improve the Building Systems (Administrative HVAC) and Structure (Park Pavilion Roofs) as needed.
- Continue Stormwater MS4 projects that are required as part of our Pollution Reduction Plan. We have applied for a Watershed Restoration and Protection Program Grant from the Commonwealth Financing Authority to be used for Streambank Restoration project located in the Hopewell Community Park to remediate and prevent erosion and sedimentation in Trappmill Run. We have also applied for the Multimodal Transportation Fund Grant to replace the culvert on Laird Road at the Hopewell Community Park. These projects will help us meet our goals in the Pollution Reductions Plan. I would like to thank HRG for their assistance and knowledge for applying for these grants.

"People Working Together To Build A Better Community"

- Implementation of ACT 537 Study for Sewer Facilities Upgrade.
- Update and restore the needed Wastewater Collection, Conveyance, Pumping and Treatment System in compliance with DEP Standards and the recommendations of our engineer. We are in the process of updating our failing and outdated Hampton Court Pump Station. This project will help us to better serve our residents whose wastewater travels to this pump station. Also, we have budgeted for the replacement of the Raccoon Plant and Independent Square Pump Station generator. These generators are old, and we believe this is a good time to be proactive on the replacements before we do experience a failure.
- Continuing the Safety Committee represented by every department in the Township, including our volunteer fire department. With this committee, we have made great strides in the safety area with all departments. This committee should prove to be invaluable in 2022, as safety issues arise in every department in the Township.

This budget message is only intended to provide a general overview of the 2022 budget and specify some of the goals for Hopewell Township moving forward.

I am grateful for help preparing this budget from the Hopewell Township staff. I am also grateful to work with our department heads to prepare a realistic budget that will put the Township in a position to succeed in 2022.

And of course, a special thanks to you, the Hopewell Township Board of Commissioners for supporting me throughout this process and for making tough, sensible decisions that will help navigate Hopewell Township through 2022 and beyond. Your professionalism and advice are greatly appreciated.

Respectfully submitted,



Jamie Yurcina
Township Manager



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Date	Action	Responsibility
September 2, 2021	August Information to Department Heads	Controller /Department Heads
September 13, 2021	Establish Public Hearing Dates	Board of Commissioners
September 13, 2021	Workshop Meeting	Board of Commissioners Manager/Controller /Department Heads
September 20, 2021	Special Budget Meeting	Board of Commissioners Manager/Controller
September 27, 2021	Budget Meeting	Board of Commissioners Manager/Controller
October 11, 2021	Special Budget Meeting	Board of Commissioners Manager/Controller
October 25, 2021	Budget Meeting	Board of Commissioners Manager/Controller
October 14, 2021	Submit advertisement of Proposed Budget Public Hearing to Newspaper for Publication-runs 11/8/2021	Manager
November 8, 2021	Public Hearing	Board of Commissioners
November 8, 2021	Advertisement of Availability 2022 Proposed Budget for Public Inspection (Copies to be displayed in Reception Area) To run in paper 11/8/2021 Ordinance to be accepted 12/13/21--2021-02	Manager
December 13, 2021	Adopt Budget (By Ordinance) 2021-02	Board of Commissioners
December 13, 2021	Advertise Adopted Ordinance Enter Budget on Books	Township Manager/ Controller

Hopewell Township 2022 Budget Organization



Hopewell Township 2022 Budget

General Fund Revenue



**Average Value of Township Real Estate
Taxes \$397.83 per year.**
(2020 Total Twp Tax divided by 6,983 properties)

Compared to Average Family Expenses:

Food Away from Home \$2,619.00:

Other Lodging \$2,860.00:

Apparel \$1,725.00:

Entertainment \$2,693.00:

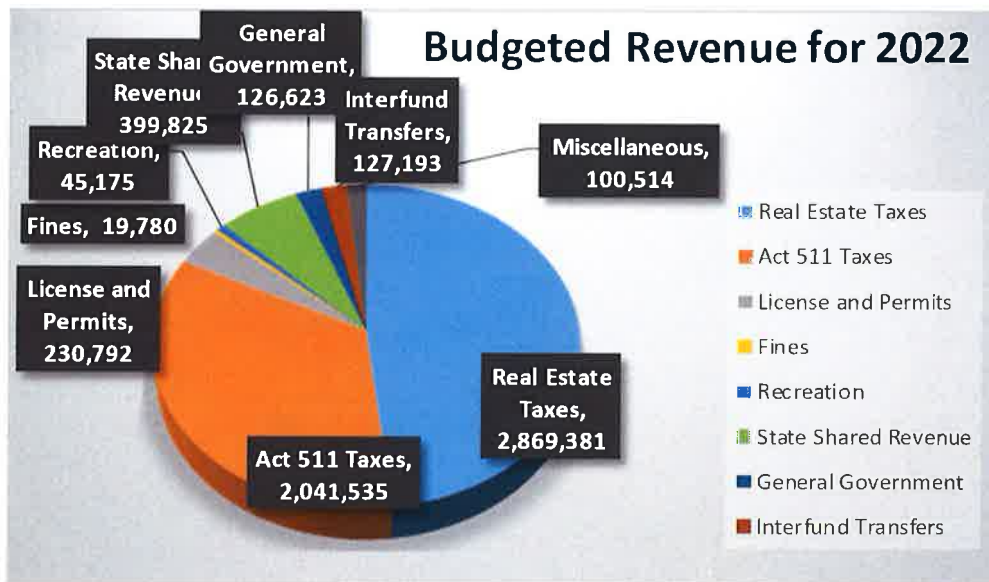
Cash Contributions \$1,723.00.

Per 2010 Census reports



Summary Revenue

	Actual 2018	Actual 2019	Actual 2020	Projected 2021	Budget 2021
Real Estate Taxes	2,371,432	2,424,222	2,738,811	2,787,381	2,869,381
Act 511 Taxes	2,342,095	2,585,966	2,489,171	2,041,534	2,041,535
License and Permits	209,026	358,314	225,111	230,791	230,792
Fines	16,690	28,637	27,445	19,780	19,780
Recreation	43,726	37,614	13,571	38,641	45,175
State Shared Revenue	369,536	413,794	400,445	399,223	399,825
General Government	176,347	132,038	106,746	126,624	126,623
Interfund Transfers	(265,038)	320,000	142,118	152,404	127,193
Miscellaneous	298,996	384,092	153,417	100,513	100,514
	5,562,810	6,684,677	6,296,835	5,896,891	5,960,818



Hopewell Township 2022 Budget

GENERAL FUND

Budget
2022

Income

REAL ESTATE TAXES

Real Estate Taxes - Current 16 mills

(Less Uncollectible 5%) assessment \$178,682

301-010 · REAL ESTATE CURRENT	2,715,981.00
301-020 · REAL ESTATE -DEL COUNTY	128,900.00
301-030 · REAL ESTATE DEL TAX COLLECTED	23,000.00
301-060 · REAL ESTATE - INTERIM	1,500.00

Total REAL ESTATE TAXES	\$ 2,869,381.00
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ACT 511 TAXES

310-010 · REAL ESTATE TRANSFER TAX	200,000.00
310-021 · EARNED INCOME TAX CURRENT	1,287,220.00
310-022 · EARNED INCOME TAX - PRIOR YEAR	258,036.00
310-023 · EARNED INCOME TAX -DELINQUENT	26,717.00
310-031 · MERCANTILE TAX	82,209.00
310-051 · LOCAL SERVICES TAX	165,665.00
310-070 · MECHANICAL DEVICE TAX	18,300.00
310-090 · UPSET SALE/JUDICIAL TAX COUNTY	3,388.00

Total ACT 511 TAXES	\$ 2,041,535.00
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LICENSE AND PERMITS

321-061 · SOLICITOR PERMITS	1,600.00
321-080 · CABLE TV FRANCHISE (COMCAST)	153,097.00
321-090 · ZONING, SIGNS, DEMOLITION, OTHER	2,300.00
362-041 · BUILDING PERMITS	73,232.00
363-052 · STREET OPENING PERMITS	563.00

Total LICENSE AND PERMITS	\$ 230,792.00
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FINES

331-011 · STATE VIOLATIONS	3,872.00
331-012 · LOCAL VIOLATIONS (MAG & COURT)	15,908.00

Total FINES	\$ 19,780.00
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PARKS AND RECREATION

367-001 · PARK MAINTENANCE INCOME

367-041 · PARK PAVILION FEES/REVENUES	13,025.00
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Total 367-001 · PARK MAINTENANCE INCOME	\$ 13,025.00
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367-002 · RECREATION INCOME

367-040 · CONCESSIONS/CORN MACHINE	0.00
367-045 · RECREATIONAL FEES	0.00
367-046 · PARKFEST	10,000.00
367-047 · FALLFEST	1,500.00
367-048 · FISHING DERBY	1,500.00
367-051 · CAMP LAKEWOOD	10,000.00
367-053 · BARBEQUE & BLUES	5,000.00

GENERAL FUND

Budget
2022

Income

367-054 · CHRISTMAS	900.00
367-055 · SPRING FEST	1,500.00
367-056 · CAR CRUISE	1,500.00
367-057 · COUCH POTATO JAM	250.00

Total 367-002 · RECREATION INCOME	\$ 32,150.00
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Total PARKS AND RECREATION	\$ 45,175.00
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STATE SHARED REVENUE

351-112A · PLATE READER INC COMMUNITY	10,000.00
351-010 · STATE GR POL - COUNTY	5,000.00
351-010 · STATE GRNT-BODY WARN CAMERA	8,600.00
354-020 · VFD FIRE RELIEF FUND	57,657.00
354-030 · HWY SAFETY TASK FORCE	39,436.00
354-035 · POLICE SMOOTH OPER & BUCKLE UP	2,500.00
354-036 · REIMBURSEMENT FOR CRIMESTAR UPGR	5,400.00
354-037 · REIMBURSEMENT FOR POLICE VESTS	2,788.00
354-015 · RECYCLING GRANT	9,000.00
355-000 · STATE POLICE FINES	3,700.00
355-010 · PUBLIC UTILITIES TAX	5,000.00
355-040 · STATE BEVERAGE LICENSE	3,900.00
355-050 · PENSION - STATE AID-G/F	230,270.00
355-090 · ACT 13 GAS WELL IMPACT FEES	16,574.00

Total STATE SHARED REVENUE	\$ 399,825.00
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GENERAL GOVERNMENT

361-030 · SUBDIVISION/ZONING APP FEES	3,000.00
361-051 · SALE OF MAPS & PUBLICATIONS	24.00
362-010 · POLICE CONTRACTED SERVICES	3,375.00
362-011 · SALE OF POLICE REPORTS	2,310.00
362-015 · SCHOOL REIMB POLICE	8,000.00
362-016 · DRUG INV ASSET FORFEITURE	78.00
362-051 · SCH REIMBURSE-CROSSING GUARDS	45,402.00
362-052 · SCHOOL REIMB-SROfficer	41,852.00
364-020 · SCHOOL REIMB WINTER/OTHER	3,478.00
364-040 · DEPOSITORY FEES	14,394.00
364-050 · RECYCLING BINS AND BAGS	1,460.00
364-063 · BEAUTIFICATION SPONSORSHIPS	900.00
364-064 · MEMORIAL SPONSORSHIPS	2,350.00

Total GENERAL GOVERNMENT	\$ 126,623.00
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INTERFUND TRANSFERS

392-008 · TRANSFER FROM SEWER	127,193.00
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Total INTERFUND TRANSFERS	\$ 127,193.00
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GENERAL FUND

**Budget
2022**

Income

MISCELLANEOUS		
341-000 · INTEREST EARNED		4,870.00
341-001 · INTEREST EARNED FROM GEN BONDS		2.00
380-000 · REFUNDS AND ADP REFUNDS		90,629.00
380-300 · MISCELLANEOUS		805.00
381-500 · K-9 DONATIONS		2,000.00
381-000 · REFUND OF PRIOR YEAR EXPENSE		2,207.00
391-010 · SALE OF FIXED ASSETS		1.00
Total MISCELLANEOUS		\$ 100,514.00
Total Income		\$ 5,960,818.00



Hopewell Township

General Fund Expenditures



Summary Expenses General Fund

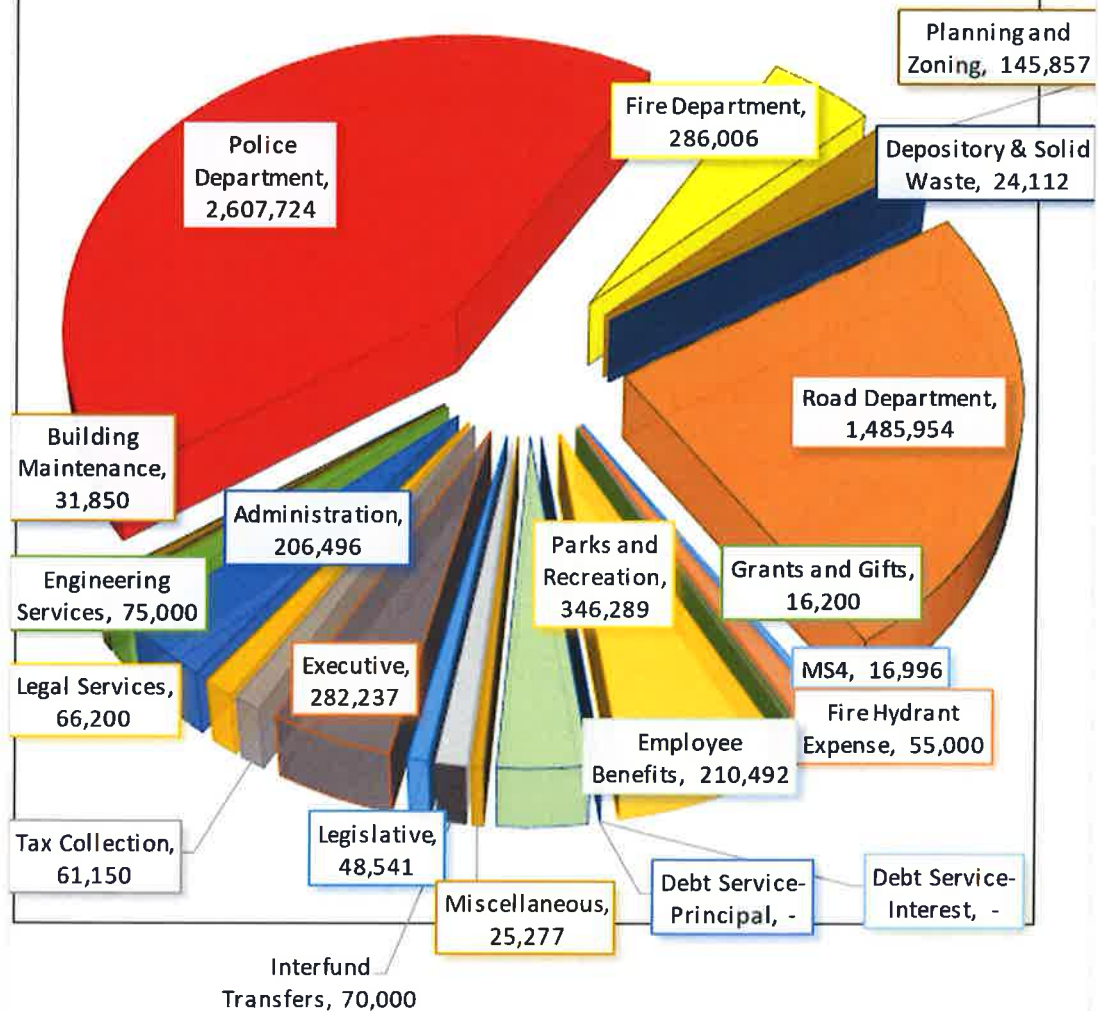
	Actual 2018	Actual 2019	Actual 2020	Estimated 2021	Budget 2022
Legislative	49,789	44,085	47,569	46,416	48,541
Executive	169,102	203,657	246,886	260,302	282,237
Tax Collection	54,316	56,278	53,154	47,618	61,150
Legal Services	33,202	60,367	84,496	64,466	66,200
Administration	244,565	223,170	209,415	191,866	206,496
Engineering Services	195,980	97,303	64,461	60,746	75,000
Building Maintenance	22,060	27,878	29,372	30,347	31,850
Police Department	2,595,537	2,654,894	2,594,873	2,435,423	2,607,724
Fire Department	263,994	266,941	267,380	276,318	286,006
Planning and Zoning	132,223	153,862	136,791	146,638	145,857
Depository & Solid Waste	20,393	21,861	24,663	18,358	24,112
Road Department	1,149,651	1,231,302	1,443,486	1,455,589	1,485,954
MS4	28,941	27,197	34,307	15,495	16,996
Fire Hydrant Expense	50,029	50,437	43,426	55,000	55,000
Grants and Gifts	15,000	15,870	16,860	15,000	16,200
Parks and Recreation	250,086	252,320	216,659	231,965	346,289
Debt Service-Principal	294,128	304,128	155,758	-	-
Debt Service-Interest	15,463	6,698	2,237	-	-
Employee Benefits	198,787	198,001	198,134	198,520	210,492
Miscellaneous	(9)	-	378,521	1,243	25,277
Interfund Transfers	200,000	640,320	443,942	-	70,000
	<u>5,983,237</u>	<u>6,536,569</u>	<u>6,692,390</u>	<u>5,551,310</u>	<u>6,061,381</u>

Hopewell Township 2022 Budget



Summary Expenses General Fund

BUDGETED EXPENSE 2022



Hopewell Township 2022 Budget

Expense

Budget
2022

LEGISLATIVE

400-110 · COMMISSIONERS SALARY	16,300.00
400-192 · GENERAL EXPENSES	854.00
400-193 · TRAINING/SEMINARS/CONVENTIONS	1,200.00
400-340 · PRINTING CALENDAR	5,175.00
400-353 · PUBLIC OFFICIALS INSURANCE-TOWN	15,517.00
400-420 · LEGISLATIVE ASSOCIATION DUES	6,000.00
400-421 · COG DUES	1,812.00
400-430 · TOWNSHIP PROPERTY TAXES	1,000.00
400-999 · COMMISSIONERS CTR EXPENSE	683.00

Total LEGISLATIVE

\$ 48,541.00

EXECUTIVE

401-131 · PROFESSIONAL SALARIES	194,267.00
401-193 · TRAINING/SEMINARS/CONVENTIONS	2,000.00
401-196 · HOSPITALIZATION	45,727.00
401-198 · EYE & DENTAL CARE	4,055.00
401-199 · GROUP LIFE AND DISABILITY INSUR	5,400.00
401-321 · EXEC CELL PHONE EXPENSE	900.00
401-354 · MRM Worker's Comp	419.00
401-480 · EXECUTIVE G/F--MMO/RETIREMENT	28,538.00
401-999 · CTR PAYROLL EXPENSE	931.00

Total EXECUTIVE

\$ 282,237.00

TAX COLLECTION

403-187 · REAL EST TREASURERS COMMISSION	10,000.00
403-210 · REAL EST SUPPLIES AND EXPENSES	3,500.00
403-221 · REAL ESTATE POSTAGE	2,800.00
403-311 · REAL ESTATE AUDIT	4,000.00
403-321 · REAL EST TELEPHONE & INTERNET	2,000.00
403-353 · INSURANCE/BONDING/NOTARY EXP	3,500.00
403-455 · WAGE TAX SUBCONTRACTED SERVICES	35,000.00
403-999 · TREAS CTR EXPENSE	350.00

Total TAX COLLECTION

\$ 61,150.00

LEGAL SERVICES

404-314 · SOLICITORS SERVICES -TOWNSHIP	61,000.00
404-315 · SOL NON-LEGAL SERV-MAG FEES	500.00
404-320 · SOL SUBDIVIS & DEVELOPMENT FESS	1,200.00
404-325 · SOLICITORS ZONING BOARD FEES	3,500.00

Total LEGAL SERVICES

\$ 66,200.00

ADMINISTRATION

405-066 · GENERAL BANK FEES	250.00
405-140 · A/P& MARKETING /AA SALARY (F/T)	39,582.00
405-142 · ADMINISTRATIVE INTERN	8,500.00
405-145 · CLERK A/P O/T	75.00
405-147 · CLERK SALARY	45,788.00
405-196 · HOSPITALIZATION	22,705.00
405-198 · EYE AND DENTAL CARE	1,217.00
405-199 · GROUP LIFE AND DISABILITY INSUR	3,150.00
405-210 · OFFICE SUPPLIES	5,000.00
405-220 · POSTAGE/LEASE	2,500.00

405-231 · ADMINISTRATIVE FUEL/VEH EXP	1,000.00
405-310 · AUDITOR AND APPRASAL EXPENSE	7,500.00
405-321 · TELEPHONE/INTERNET	3,264.00
405-322 · COMPUTER SVC & RPR--IND MICRO	4,200.00
405-340 · ADVERTISING AND PRINTING	4,500.00
405-345 · COPIER EXPENSE/LEASE	2,000.00
405-351 · AUTO INSURANCE	636.00
405-352 · COMPREHENSIVE INSURANCE	13,933.00
405-353 · PUBLIC OFFICIALS INSURANCE	5,133.00
405-354 · MRM WORKER'S COMPENSATION	470.00
405-355 · PROPERTY INSURANCE	2,401.00
405-370 · MUNICIPAL VEHICLE MAINTENANCE	500.00
405-430 · TRAINING AND SEMINARS	100.00
405-450 · ADMINISTRATION CONTRACTED SVC	500.00
405-465 · MARKETING PLAN & DEVELOPMENT	7,000.00
405-467 · COMMUNITY OUTREACH	7,000.00
405-481 · ADMIN G/F--MMO/RETIREMENT	12,448.00
405-510 · SALES REFUNDS	23.00
405-750 · EQUIPMENT PURCHASE	3,500.00
405-860 · Corona Virus Covid 19	925.00
405-999 · CTR PAYROLL EXPENSE	696.00
Total ADMINISTRATION	\$ 206,496.00
ENGINEERING	
408-310 · ENGINEER CONSULTANT	75,000.00
Total ENGINEERING	\$ 75,000.00
BUILDING AND MAINTENANCE	
409361A · CONSTELLATION MUN BLDG	2,700.00
409-361 · MUNICIPAL BUILDING ELECTRICITY - OTHER	4,000.00
Total 409-361 · MUNICIPAL BUILDING ELECTRICITY	\$ 6,700.00
409-362 · MUNICIPAL BUILDING NATURAL GAS	6,500.00
409-366 · MUNICIPAL BUILDING WATER	150.00
409-370 · MUNI BLDG-CUSTODIAL SVC & SUPP	8,500.00
409-373 · MUNI BLDG MAINT, REP, CONTR SVC	10,000.00
Total BUILDING AND MAINTENANCE	\$ 31,850.00
POLICE DEPARTMENT	
410-122 · POLICE CHIEF SALARY (INCL RET)	79,771.00
410-130 · SERGEANT SALARY	343,061.00
410-140 · POLICE OVERTIME WAGES-SARGEANTS	48,000.00
410-131 · PATROLMAN SALARY (INCL HEALTH B	795,243.00
410-141 · OVERTIME--PATROLMEN	150,000.00
410-132 · POLICE OFFICER WAGES (P/T)	68,000.00
410-133 · CROSSING GUARD WAGES	92,000.00
410-134 · POLICE ADMINISTRATIVE SALARY	38,154.00
410-190 · POLICE TRAINING, PHYSICALS/TEST	6,300.00
410-196 · HOSPITALIZATION	300,111.00
410-198 · EYE & DENTAL CARE	19,229.00
410-199 · GROUP LIFE & DISABILITY INSUR	30,700.00
410-210 · POLICE OFFICE SUPPLIES	4,900.00
410-220 · POLICE POSTAGE	600.00
410-221 · POLICE AMMUNITION/WEAPON REPR	18,528.00

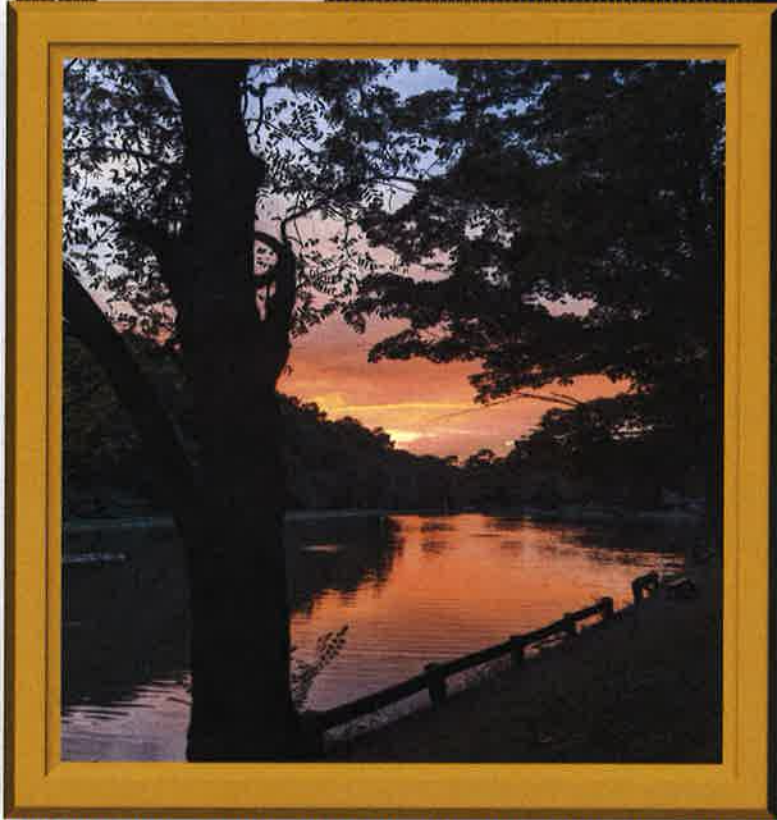
410-241 · POLICE VEHICLE FUEL	20,000.00
410-242 · POLICE OPERATING SUPPLIES (DET)	800.00
410-244 · DUI GRANT EXPENSES	37,583.00
410-252 · POLICE VEHICLE TIRES	5,000.00
410-315 · POLICE COMMUNITY PROGRAM	400.00
410-321 · POLICE PHONES, INTERNET/COMMUN	7,500.00
410-322 · COMPUTER MAINTENANCE & REPAIR	4,000.00
410-340 · ADVERTISEMENTS	1,500.00
410-341 · COPIER EXPENSE	4,000.00
410-350 · POLICE LIABILITY INSURANCE	19,016.00
410-351 · AUTO INSURANCE	5,432.00
410-352 · GEN LIABILITY INSURANCE POLICE	222.00
410-353 · PUBLIC OFF INSURANCE-POLICE	434.00
410-354 · MRM Worker's Compensation	63,000.00
410-355 · PROPERTY INSURANCE-POLICE	89.00
410-356 · ESU & DTF MUTUAL AID/INSURANCE	800.00
410361A · CONSTELLATION POLICE	3,000.00
410-361 · POLICE BUILDING ELECTRIC - OTHER	5,000.00
Total 410-361 · POLICE BUILDING ELECTRIC	\$ 8,000.00
410-362 · POLICE BUILDING HEATING	5,000.00
410-366 · POLICE BUILDING WATER (CHJA)	200.00
410-370 · POLICE VEH REPAIR & MAINTENANCE	15,000.00
410-371 · CUSTODIAL SVC & SUPPORT	10,985.00
410-373 · POLICE BLDG MAINTENANCE	2,500.00
410-420 · POLICE ACCREDITATION AND DUES	850.00
410-440 · POLICE UNIFORM EXPENSE	10,400.00
410-441 · CROSSING GUARD UNIFORMS& SUPPLY	2,637.00
410-442 · K-9 EXPENSE	4,000.00
410-443 · SRO OFFICER EXPENSE	250.00
410-450 · POLICE CONTRACTED SERVICES	1,500.00
410-451 · POLICE LEGAL/ARB EXPENSE	2,000.00
410-480 · POLICE G/F--MMO/RETIREMENT	335,010.00
410-750 · POLICE EQUIPMENT PURCHASE	35,247.00
410-753 · POLICE EQUIPMENT LEASE INTEREST	366.00
410-755 · POLICE EQUIPMENT LEASE PRINCIPLE	3,054.00
410-999 · CTR PAYROLL EXPENSE	6,352.00
Total POLICE DEPARTMENT	\$ 2,607,724.00
FIRE DEPARTMENT	
411-122 · FIRE MARSHALL WAGES	2,400.00
411-220 · OPERATING SUPPLIES	200.00
411-231 · FIRE TRUCK FUEL EXPENSE	7,500.00
411-354 · VFD-Worker's Compensation	33,000.00
411-530 · BUILDING & OPERATING CONTRIBUT	178,683.00
411-531 · FIRE RELIEF FUND	64,223.00
Total FIRE DEPARTMENT	\$ 286,006.00
PLANNING & ZONING	
414-120 · PLANNING COMMISSION SALARIES	1,500.00
414-121 · ZONING BOARD SALARIES	525.00
414-133 · ZONING OFFICER SALARY (F/T)	65,643.00
414-190 · TRAINING /DUES/CONFERENCES	120.00
414-196 · HOSPITALIZATION	7,886.00
414-198 · EYE & DENTAL CARE	464.00
414-199 · GROUP LIFE & DISABILITY INSUR	1,700.00
414-210 · OFFICE SUPPLIES	518.00

414-220 · POSTAGE	1,350.00
414-231 · FUEL EXPENSES	1,300.00
414-241 · REC FEES-APP/GEN EXP/VIOATIONS	2,000.00
414-315 · COURT REPORTER FEES	300.00
414-321 · TELEPHONE/INTERNET EXPENSE	1,600.00
414-322 · COMPUTER EXPENSE	300.00
414-340 · ADVERTISING & PRINTING	3,500.00
414-341 · COPIER EXPENSE	2,000.00
414-354 · MRM Worker's Compensation	31.00
414-450 · CONTRACTED SERVICES (CODE SYS)	45,000.00
414-480 · ZONING G/F--MMO/RETIREMENT	9,810.00
414-999 · CTR PAYROLL EXPENSE	310.00
Total PLANNING & ZONING	\$ 145,857.00
SOLID WASTE/DEPOSITORY	
427-140 · DEPOSITORY GUARD WAGES	9,730.00
427-210 · OFFICE SUPPLIES/POSTAGE	200.00
427-321 · TELEPHONE EXPENSE	1,134.00
427-354 · MRM Worker's Compensation	108.00
427-380 · PORTA-JOHN RENTALS	900.00
427-450 · CONTRACTED SERVICES/SUBCONTRACT	3,500.00
427-451 · DUMPSTERS	5,000.00
427-750 · EQUIPMENT PURCHASE	3,000.00
427-999 · CTR EXPENSE DEPOSITORY GUARDS	540.00
Total SOLID WASTE/DEPOSITORY	\$ 24,112.00
ROAD DEPARTMENT	
430-000 · ROAD PAVING & IMPROVEMENTS	600,000.00
430-122 · ROAD SUPERVISOR	70,459.00
430-140 · ROAD DEPT WAGES (F/T)	260,579.00
430-145 · ROAD DEPARTMENT OVERTIME WAGES	20,000.00
430-190 · TRAINING/DRUG SCREEN/LICENSES	2,000.00
430-196 · HOSPITALIZATION	157,200.00
430-198 · EYE & DENTAL CARE	8,651.00
430-199 · GROUP LIFE & DISABILITY INSUR	11,700.00
430-210 · OFFICE SUPPLIES	5,500.00
430-220 · OPERATING MATERIALS/SUPPLIES	40,000.00
430-221 · POSTAGE	353.00
430-231 · VEHICLE FUEL	30,000.00
430-252 · TIRES	20,000.00
430-265 · SIGNS	6,100.00
430-321 · TELEPHONE/INTERNET/CABLE/ALARM	3,502.00
430-322 · COMPUTER REPAIR/MAINTENANCE	940.00
430-337 · CAP LEASE PRINCIPAL	61,003.00
430-339 · CAP LEASE INTEREST	5,045.00
430-340 · PRINTING & COPIER EXPENSE	1,500.00
430-341 · ADVERTISING ROAD	500.00
430-351 · AUTO INSURANCE	9,000.00
430-352 · GEN LIABILITY INSURANCE ROAD	3,670.00
430-353 · PUBLIC OFF INSURANCE--ROAD	500.00
430-354 · MRM WORKER'S COMPENSATION	5,180.00
430-355 · PROPERTY INSURANCE--ROAD	4,500.00
430361A · CONSTELLATION ROAD	2,000.00
430-361 · ROAD DEPT BLDG ELECTRIC - OTHER	3,200.00
Total 430-361 · ROAD DEPT BLDG ELECTRIC	\$ 5,200.00
430-362 · ROAD DEPT BLDG NATURAL GAS	5,500.00

430-366 · ROAD DEPT BLDG WATER	300.00
430-370 · VEHICLE REPAIRS & INSPECTIONS	15,000.00
430-373 · ROAD DEPT BUILDING MAINTENANCE	4,000.00
430-374 · EQUIPMENT REPAIRS	20,000.00
430-375 · TRAFFIC SIGNAL MAINTENANCE	585.00
430-440 · UNIFORM & GLASSES	3,000.00
430-480 · ROAD G/F--MMO/RETIREMENT	47,238.00
430-750 · EQUIPMENT PURCHASES	43,867.00
430-800 · DUQUESNE LIGHT LED REPLACEMENT	10,900.00
430-999 · CTR PAYROLL EXPENSE	2,482.00
Total ROAD DEPARTMENT	\$ 1,485,954.00
MS4	
436-190 · PERMIT FEE	750.00
436191A · TRAIRS PROGRAM	10,685.00
436191B · ARCGIS MAINTENANCE FEE	600.00
Total 436-191 · COMPUTER	\$ 12,035.00
436322B · CONTRACTED SVC/PLOTTER/SVC FEES	1,908.00
436322C · NOI PERMIT APPLICATION	500.00
Total 436-322 · CONTRACTED SERVICES TECH SUPPT	\$ 2,408.00
436-341 · PUBLIC EDUCATION	1,000.00
436-350 · POLLUTION REDUCTION PLAN	1,553.00
Total MS4	\$ 16,996.00
FIRE HYDRANT CHARGES	
448-000 · FIRE HYDRANT CHARGES	55,000.00
Total FIRE HYDRANT CHARGES	\$ 55,000.00
PARKS & RECREATION	
454-001 · MAINTENANCE	
454142B · ASSISTANT MAINT DIRECTOR	37,734.00
454-140 · PARK MAINTENANCE WAGES (P/T)	25,000.00
454-143 · MAINTENANCE SUPERVISOR	35,108.00
454-144 · MAINTENANCE P/T SEASONAL	46,200.00
454-190 · PHYSICALS/LICENSES/TRAIN/CONFER	300.00
454-199 · GROUP LIFE & DISABILITY INSUR	3,465.00
454-210 · PARK OFFICE SUPPLIES	1,000.00
454-220 · PARK OPERATING MATERIALS/SUPPLY	6,000.00
454-231 · PARKS VEHICLE FUEL	5,000.00
454-250 · PARKS LAWN EQUIP REPAIR/SUPPLY	1,000.00
454-321 · PARKS CELL PHONE/ALARM SYSTEMS	2,500.00
454-322 · PARKS COMPUTER MAINT/INTERNET	3,000.00
454-340 · PARKS COPIER EXPENSE	1,500.00
454-351 · AUTO INSURANCE	937.00
454-352 · GENERAL LIABILITY INS-PARK	691.00
454-353 · PUB OFF INSURANCE-PARK	433.00
454-354 · MRM WORKER'S COMPENSATION	1,340.00
454-355 · PROPERTY INSURANCE-PARK	370.00
454-361 · PARKS ELECTRICITY	5,500.00
454-362 · PARKS GAS HEAT NATURE CEN/CEDAR	4,000.00
454-370 · PARKS VEH MAINTENANCE/LICENSES	5,000.00
454-373 · PARKS BUILDING & PAVILION MAINT	20,000.00
454-380 · RENTALS PORTA JOHNS	5,000.00
454-440 · PARKS UNIFORM EXPENSE	500.00
454-450 · PARK CONTRACTED SERVICES	6,500.00
454-482 · PARK MAINT G/F--MMO/RETIREMENT	10,792.00

454-510 · PAVILION DEPOSIT REFUNDS	1,000.00
454-750 · EQUIPMENT PURCHASE	14,000.00
454-999 · CTR PAYROLL EXPENSE	1,261.00
Total 454-001 · MAINTENANCE	\$ 245,131.00
454-002 · RECREATION-EVENTS	
454-141 · RECREATION DIRECTOR SALARY	6,178.00
454-221 · PARKS POSTAGE	200.00
454-343 · PARKS ADVERTISING	3,000.00
454354 · MRM WORKER'S COMPENSATION EVENT	344.00
454380 · MISC TRAINING	1,500.00
454470A · FIREWORKS	5,000.00
454-470 · PARKFEST - OTHER	13,500.00
Total 454-470 · PARKFEST	\$ 18,500.00
454-471 · FISHING DERBY - OTHER	4,000.00
Total 454-471 · FISHING DERBY	\$ 4,000.00
454-472 · SPRING FEST - OTHER	3,000.00
Total 454-472 · EASTER	\$ 3,000.00
454-474 · BARBECUE/BLUES FEST - OTHER	16,000.00
Total 454-474 · BARBECUE/BLUES FEST	\$ 16,000.00
454-475 · FALLFEST - OTHER	3,500.00
Total 454-475 · FALLFEST	\$ 3,500.00
454-476 · COMMUNITY EVENTS	6,000.00
Total 454-476 · COMMUNITY EVENTS	\$ 6,000.00
454-477 · CAMP LAKEWOOD - OTHER	20,000.00
Total 454-477 · CAMP LAKEWOOD	\$ 20,000.00
454-478 · REC ON THE RUN - OTHER	9,000.00
Total 454-478 · REC ON THE RUN	\$ 9,000.00
454-479 · CAR CRUISE - OTHER	800.00
Total 454-479 · CAR CRUISE	\$ 800.00
454-480 · CHRISTMAS	2,000.00
454-481 · COUCH POTATO JAM	500.00
454-483 · CONCERTS IN THE PARK - OTHER	4,000.00
Total 454-483 · CONCERTS IN THE PARK	\$ 4,000.00
454.484 · EARTH DAY	2,000.00
454999 · CTR PAYROLL EXPENSE	636.00
Total 454-002 · RECREATION-EVENTS	\$ 101,158.00
Total PARKS & RECREATION	\$ 346,289.00
GRANTS & GIFTS	
450-520 · LIBRARY SERVICES	10,000.00
450-540 · VETERAN'S SERVICES	5,000.00
450-560 · K-9 GRANT EXPENSE	1,200.00
Total GRANTS & GIFTS	\$ 16,200.00
EMPLOYEE BENEFITS	
480-160 · RETIREMENT PENSION FUND	60.00
480-161 · SOCIAL SECURITY TAXES	191,655.00
480-162 · UNEMPLOYMENT COMPENSATION	18,777.00
Total EMPLOYEE BENEFITS	\$ 210,492.00
MISCELLANEOUS ACCOUNT	
492-000 · MISCELLANEOUS	277.00
Total MISCELLANEOUS ACCOUNT	\$ 277.00

INTERFUND TRANSFERS GEN	
492-380 · TRANSFER	70,000.00
Total INTERFUND TRANSFERS GEN	\$ 70,000.00
COMPENSATED ABSENCES	
500-005 · COMPENSATED ABSENCES	25,000.00
Total COMPENSATED ABSCENCE	\$ 25,000.00
Total Expense	\$ 6,061,381.00
	(100,563.00)



Hopewell Township 2022 Budget

Ancillary Funds

Budgets:

Liquid Fuels, Capital Improvement and Park

ANCILLARY FUNDS

		Budget 2022
STATE FUND LIQUID FUELS BUDGET		
Revenues		
ESTIMATE	FUND BALANCE & CASH CARRY OVER PRIOR YEAR	\$ 859,660.89
35-341-000	Interest	\$ 450.00
35-355.020	State Allocation (Act655) (15)	\$ 389,517.00
35-355.030	Turn-back Maintenance (Act32) (15)	\$ 5,840.00
	Total Receipts & Cash Balance	\$ 1,255,467.89
Expenditures		
35-430-000	Road Paving & Improvements	\$ 200,000.00
35-430-265	Signs	\$ 3,000.00
35-430-740	Major Equipment	\$ 20,000.00
35-432-000	Winter Road Maintenance Road Salt	\$ 80,000.00
35-433-000	Traffic Control Devices	\$ 10,000.00
35-438-000	Maintenance	\$ 115,307.00
35-434-000	Street Lighting	\$ 185,000.00
	Total Expenditures	\$ 613,307.00
	Net Income (Net Loss)	\$ 642,160.89
CAPITAL IMPROVEMENTS/GENERAL RESERVE FUND		
Revenues		
	FUND BALANCE \$ CASH CARRY OVER PRIOR YEAR	\$ 1,467,147.12
18-341-000	General Capital Project Fund Interest	\$ 1,100.00
	Total Revenue Capital Reserve Fund	\$ 1,468,247.12
Expenses		
18-405-210	Office Supplies	\$ 250.00
18-439-061	Municipal Bldg HVAC	\$ 35,000.00
	Police Station Tile for Locker Room	\$ 5,000.00
	Admin Building Paint	\$ 15,000.00
	Brodhead Rd Project	\$ 25,000.00
	Total Expenditures Capital Reserve Fund	\$ 80,250.00
	Net Income (Net Loss)	\$ 1,387,997.12
PARK CAPITAL PROJECTS RESERVE FUND		
Revenues And Cash		
	FUND BALANCE CARRY OVER PRIOR YEAR	\$ 16,137.26
17-341-000	Park Interest	\$ 25.00
17-354-070	DCNR Grant	\$ 95,000.00
	Total Revenue	\$ 111,162.26
Expenses		
17-454-450	Contracted Service	\$ -
	Due back to Gen Fund	\$ 46,000.00
	Total Expenses	\$ 46,000.00
	Net Income (Net Loss)	\$ 65,162.26

AMERICAN RESCUE PLAN GRANT		
Revenues And Cash		
	FUND BALANCE CARRY OVER PRIOR YEAR	\$ 658,737.46
21-341-000	Interest	\$ 200.00
21-354-070	AMERICAN RESCUE PLAN	\$ 658,640.02
	Total Revenue	\$ 1,317,577.48
Expenses		
21-454-450	Contracted Service	\$ -
	Equipment for Covid-19--Zoom Conf Rooms	\$ 2,000.00
	Automatic Mech Bar Screen for Racoon	\$ 400,000.00
	Digester Valve Replacement	\$ 15,000.00
	Total Expenses	\$ 417,000.00
	Net Income (Net Loss)	\$ 900,577.48
POLICE GRANT CAMERA BARTOLOTTA		
Revenues And Cash		
	FUND BALANCE CARRY OVER PRIOR YEAR	\$ 126,000.00
24-341-000	Interest	\$ 100.00
	Total Revenue	\$ 126,100.00
Expenses		
24-410-450	Contracted Service	
	Dell Server	\$ 5,474.38
	E-Ticket Terminals	\$ 9,624.00
	Video Surveillance Upgrades	\$ 5,000.00
	10 Docking Stations	\$ 8,900.00
	Interview Room Surveillance	\$ 5,000.00
	Evidence room up-grades, chain of custody video storage	\$ 5,000.00
	Upgrade to Video Equip--Don Sanders	\$ 6,624.00
	Upgrade to Video Equip--Don Sanders-Park	\$ 4,189.00
	Lexipol	\$ 7,996.00
	Hot Spots	\$ 410.00
	Crimestar--Don Sanders	\$ 1,500.00
	Total Expenses	\$ 59,717.38
	Net Income (Net Loss)	\$ 66,382.62
PROJECT EQUIPMENT		
Revenues And Cash		
	FUND BALANCE CARRY OVER PRIOR YEAR	\$ 309,462.99
22-341-000	Interest	\$ 48.00
	Total Revenue	\$ 309,510.99
Expenses		
22-429-280	Contractor-Lab Services	\$ 7,500.00
22-429-750	Jet Vac Truck Payment	46,587.00
	Total Expenses	\$ 54,087.00
	Net Income (Net Loss)	\$ 255,423.99



Hopewell Township 2022 Budget

Sewer Fund Revenue



SEWER FUND

INCOME ACCOUNT DESCRIPTION	Budget 2022
341.000 SEWER FUND INTEREST	\$ 700.00
341.001 SEWER FUND BOND INTEREST	\$ 300.00
355.015 PENSION -STATE AID	\$ 55,000.00
355.060 PA ONE CALL	\$ -
364.010 SEWER BILLING REVENUE	\$ 3,129,647.00
364.013 CLOSING REFUNDS	\$ 15,000.00
364.014 BANKRUPTCY COLLECTIONS	\$ -
364.015 SHARP COLLECTIONS	\$ 100,000.00
364.016 SHARP INTEREST	\$ 1,066.00
364.081 LIEN LETTERS	\$ 15,000.00
364.082 SEWER RESTORATION PERMITS	\$ 4,400.00
364.084 SEO PERMIT FEES PAID	\$ 4,000.00
364.086 NSF FEES	\$ 120.00
364.089 DELINQUENT FEES	\$ 40,000.00
380.300 MISCELLANEOUS	\$ -
388.000 FFCR CREDIT	
391.100 SALE OF FIXED ASSETS	\$ 500.00
395.000 INSURANCE PROCEEDS	\$ 200.00
TOTAL ESTIMATED REVENUES & PROCEEDS	\$ 3,365,933.00



Hopewell Township 2022 Budget

Sewer Fund Expenses





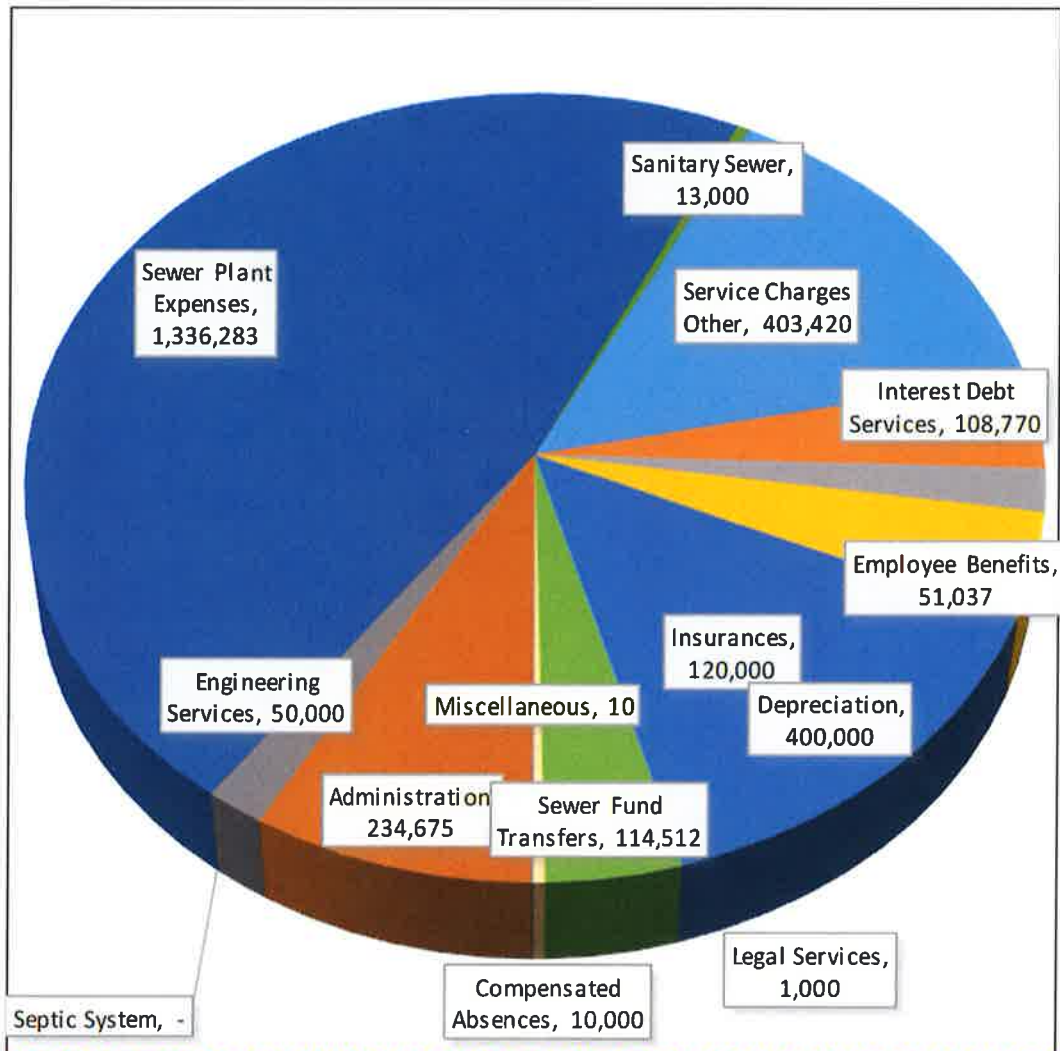
Sewer Fund Expenses

	Actual 2018	Actual 2019	Actual 2020	Projected 2021	Budget 2022
Legal Services	-	300	-	500	1,000
Administration	212,041	225,075	231,562	208,000	234,675
Engineering Services		37,605	44,088	65,000	50,000
Septic System	2,600	-	-	-	-
Sewer Plant Expenses	1,131,501	1,144,398	1,171,611	1,295,951	1,336,283
Sanitary Sewer	11,360	14,760	10,992	1,754	13,000
Service Charges Other	404,570	403,683	400,072	403,420	403,420
Interest Debt Services	128,673	93,423	118,988	123,792	108,770
Employee Benefits	47,026	49,264	50,225	49,329	51,037
Insurances	76,071	87,825	99,366	115,708	120,000
Depreciation	403,236	401,390	397,658	400,000	400,000
Sewer Fund Transfers	200,000	520,000	442,118	412,267	114,512
Refunds					
Miscellaneous	110	30	7	10	10
Bad Debt	(3,907)	-	-		
Compensated Absences	1,726	10,209	4,779	16,667	10,000
	2,615,007	2,987,962	2,971,466	3,092,398	2,842,707

Hopewell Township 2022 Budget



Sewer Fund Expenses



Hopewell Township 2022 Budget

SEWER FUND**Budget
2022****Expense****SEWER****LEGAL SERVICES****404-314 · SOLICITORS SERVICES -TOWNSHIP**

1,000.00

Total LEGAL SERVICES**\$ 1,000.00****ADMINISTRATION****405-013 · SEWER AUTHORITY STIPEND**

2,200.00

405-014 · CLERK WAGES

38,210.00

405-015 · CLERKS OVERTIME WAGES

150.00

405-019 · ASSIST CONTROLLER

34,320.00

405-066 · GENERAL BANK FEES

70.00

405-067 · FEES SHARP

14,000.00

405-196 · HOSPITALIZATION

19,711.00

405-198 · EYE AND DENTAL CARE

1,769.00

405-199 · GROUP LIFE AND DISABILITY INSUR

2,600.00

405-210 · OFFICE SUPPLIES

10,000.00

405-220 · POSTAGE/LEASE

14,000.00

405-225 · ACCT & UTILITY MAINTENANCE

20,000.00

405-309 · CUSTODIAL SRV & SUPPORT

2,500.00

405-310 · AUDITOR AND APPRASAL EXPENSE

4,000.00

405-311 · BOND FEES

1,200.00

405-320 · COMPUTER EXPENSE

800.00

405-321 · TELEPHONE/INTERNET

2,200.00

405-322 · COMPUTER SVC & RPR--IND MICRO

300.00

405-340 · ADVERTISING AND PRINTING

400.00

405-345 · COPIER EXPENSE/LEASE

5,500.00

405-352 · COMPREHENSIVE INSURANCE

19,000.00

405-353 · PUBLIC OFFICIALS INSURANCE

1,300.00

405-354 · MRM WORKER'S COMPENSATION

360.00

405-362 · SEWER OFFICE UTILITIES

3,000.00

405-390 · SEWER AUTHORITY EXPENSE

800.00

405-486 · ADMIN SEWER MMO/RETIREMENT

11,234.00

405-510 · PROPERTY SALES REFUNDS

22,646.00

405-530 · TRAINING & SEMINARS

500.00

405-750 · EQUIPMENT PURCHASE

1,250.00

405-999 · CTR PAYROLL EXPENSE

655.00

Total ADMINISTRATION**\$ 234,675.00****ENGINEERING****408-310 · ENGINEER CONSULTANT-2**

50,000.00

Total ENGINEERING**\$ 50,000.00**

SEWER FUND**Budget
2022****Expense****SEWER PLANT**

429-122 · SEWER SUPERVISOR	79,826.00
429-140 · PLANT WAGES	467,420.00
429-142 · SEWER INTERNS	5,000.00
429-145 · PLANT OVERTIME WAGES	24,000.00
429-191 · SEWER PLANT UNIFORMS	2,925.00
429-196 · HOSPITALIZATION	151,531.00
429-198 · EYE & DENTAL CARE	8,686.00
429-199 · GROUP LIFE & DISABILITY	17,000.00
429-210 · OFFICE SUPPLIES & COPIER	2,000.00
429-221 · PLANT - CHEMICALS	14,000.00
429-245 · PLANT FUEL EXPENSE	12,000.00
429-247 · PLANT MATERIAL & SUPPLIES	13,000.00
429-250 · EQUIPMENT REPAIR & MAINTENANCE	35,000.00
429-251 · TANK CLEANING/WELL CLEANING	20,000.00
429-252 · PLANT - TIRES	2,000.00
429-255 · PUMP STATION REPAIRS	10,000.00
429-260 · PLANT LAB EXPENSES	12,000.00
429-320 · ALARM MONITOR EXPENSE	4,500.00
429-321 · TELEPHONE & INTERNET EXPENSE	9,000.00
429-322 · COMPUTER REPAIR EXPENSE	2,500.00
429-331 · TRAINING/SEMINAR/DRUG TEST	2,500.00
429-351 · AUTOMOBILE INSURANCE	7,500.00
429-352 · GENERAL LIABILITY INSURANCE	6,000.00
429-354 · MRM WORKER'S COMPENSATION	29,759.00
429-355 · PROPERTY INSURANCE-PLANT	23,500.00
429-361 · PLANT - ELECTRICITY	180,000.00
429-362 · PLANT - HEATING EXPENSE	12,000.00
429-366 · PLANT - WATER USAGE	10,000.00
429-370 · VEHICLE REPAIR	5,000.00
429-373 · BUILDING MAINTENANCE	2,000.00
429-385 · EQUIPMENT RENTAL	1,000.00
429-420 · DUES & CDL LICENSES	500.00
429-450 · CONTRACTED SERVICES	6,000.00
429-455 · SLUDGE HAULING	50,000.00
429-470 · PLANT - OPER PERMIT	7,500.00
429-480 · PLANT S/F--MMO/RETIREMENT	87,936.00
429-750 · EQUIPMENT PURCHASES	9,000.00
429-999 · CTR PAYROLL EXPENSE	3,700.00
Total SEWER PLANT	\$ 1,336,283.00

SEWER FUND**Budget
2022****Expense****SANITARY SEWER**

436-220 · OPERATING MAT & SUPPLIES	6,500.00
436-316 · PA ONE -CALL SYSTEM	1,000.00
436-374 · EQUIPMENT REPAIR	2,000.00
436-450 · CONTRACTED SERVICES	500.00
413-457 · SEPTIC SYSTEM S.E.O.	2,000.00
436-750 · EQUIPMENT PURCHASE	1,000.00

Total SANITARY SEWER	\$ 13,000.00
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SERVICE CHARGES

448-316 · ALIQUIPPA SERVICE CHARGES	394,020.00
448-317 · MOON TWP SERVICE CHARGES	4,000.00
448-319 · C.H.J.A. SERVICE CHARGES	5,400.00

Total SERVICE CHARGES	\$ 403,420.00
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DEBT SERVICE

472-030 · 2014 BOND INTEREST EXP SERIES B	7,840.00
472-050 · 2017 BOND INTEREST	99,225.00
472-040 · TRUCK INTEREST	1,705.00

Total DEBT SERVICE	\$ 108,770.00
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EMPLOYEE BENEFITS

486-161 · EMPLOYEE FICA TAXES	47,017.00
486-162 · UNEMPLOYMENT COMPENSATION-SEW	4,000.00
486-530 · PENSION CONTRIBUTION SEWER	20.00

Total EMPLOYEE BENEFITS	\$ 51,037.00
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INSURANCE

487-355 · FLOOD INSURANCE	120,000.00
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Total INSURANCE	\$ 120,000.00
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AMORTIZATION & DEPRECIATION

488-000 · DEPRECIATION EXPENSE	400,000.00
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Total AMORTIZATION & DEPRECIATION	\$ 400,000.00
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BALANCE ACCOUNT

492-000 · MISCELLANEOUS	10.00
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Total BALANCE ACCOUNT	\$ 10.00
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SEWER FUND**Budget
2022****Expense****INTERFUND TRANSFERS GEN****492-001 · TRANSFER TO GENERAL FUND**

114,512.00

492-019 · TRANSFER TO SEWER CONSTRUCTION

0.00

Total INTERFUND TRANSFERS GEN**\$ 114,512.00****COMPENSATED ABSCENCE**

10,000.00

Total Expense**\$ 2,842,707.00****Net Income****\$ 523,226.00**



Hopewell Township 2022 Budget

Sewer Construction Fund



SEWER CONSTRUCTION FUND

Budget
2022

Income

SEWER

ESTI FUND BALANCE & CASH CARRY OVER PRIOR YEAR
364-011 · CONNECTION & TAP FEES-SEWER

2,711,790.15

10,000.00

Total SEWER

\$ 10,000.00

INTERFUND TRANSFERS

MISCELLANEOUS

341-000 · INTEREST EARNED

2,000.00

Total MISCELLANEOUS

\$ 2,000.00

Total Income

\$ -

Gross Profit

\$ 2,723,790.15

Expense

SEWER CONSTRUCTION

449-987 SHED FOR COMPOST SAMPLER
449-989 PUMP STATIONS #3 PUMP REBUILD
449-990 SEWER LINE REPLACEMENT
449-991 ELECTRONIC GATE
449-994 GENERATOR Ind Square
449-994 GENERATOR Racoon
449-995 · PUMP STATION
449-996 · FLOW METER
449-997 · CORR ACTION PLAN WICKHAM

3,500.00

4,000.00

12,000.00

13,000.00

44,850.00

52,880.00

350,000.00

12,500.00

100,000.00

Total SEWER CONSTRUCTION

\$ 592,730.00

ADMINISTRATION

405-517 · SEWER SYSTEM REFUNDS MISC

13,702.00

Total ADMINISTRATION

\$ 13,702.00

Total Expense

\$ 606,432.00

Net Income

2,117,358.15



First Class Township Code

Article XVII--Finance and Taxation

Section 1701 Fiscal Year;Annual Budget;Regualtion of Appropriations

(a) The fiscal year in townships of the first class shall commence on the first day of January each year.

(b) The board of township commissioners shall each year, at least thirty days prior to the adoption of the annual budget, begin preparation of a proposed budget for all funds showing an estimate of the several amounts of money which will be required for the several specific purposes of township government and expenses for the ensuing fiscal year, and by ordinance appropriate, out of the revenues available for the year, the specific sums required as shown by the budget as finally adopted. At the option of the township commissioners, such budget may be prepared and adopted prior to the first Monday of January of the fiscal year to which such budget shall apply. Whenever the township commissioners shall exercise such option, the first reading of the budget shall take place in November and the budget shall be finally adopted in the month of December prior to the fiscal year to which such budget shall apply. Said budget shall reflect as nearly as possible the estimated revenues and and expenditures of the township for the year for which the budget is prepared. It shall be unlawful to prepare and advertise notice of a proposed budget when the same is knowingly inaccurate. Where, upon any revision of the budget, it appears that the estimated expenditures in the adopted will be increased more than ten percent in the aggregated, or more than twenty-five percent in any individual item, over the proposed budget, it shall be presumed that the tentative budget was inaccurate, and such budget may not be legally adopted with any such increases therein unless the same is again advertised once, as in the case of the proposed budget, and an opportunity afforded to taxpayers to examine the same and protest such increases. The tax levied by the township commissioners shall be fixed at such figure within the limit allowed by law, as with all other sources of revenues will meet and cover said appropriations. The total appropriation shall not exceed the revenues available for the fiscal year. If the funds available from taxation and other sources shall be estimated to be in excess of the requirements of the ensuing fiscal year, an appropriation may be made for the payment of township orders or indebtedness of the previous years. A budget adopted in the December prior to the fiscal year to which the budget applies may be amended.

Final action shall not be taken on the proposed budget until after at least ten days public notice. The proposed budget shall be published or otherwise made available for public inspection at least twenty days prior to the date set for the adoption of the budget. The township commissioners after making such revisions and changes therein, as appear advisable, shall adopt the budget not later than the thirty-first day of December.

(c) The township commissioners may at any time by resolution make supplemental appropriations for any lawful purpose from any funds on hand or estimated to be received within the fiscal year and not appropriated to any other purpose, including the proceeds of any borrowing now or hereafter authorized by law.

(d) The township commissioners shall have power to authorize the transfer with in the same fund of any unencumbered balance, or any portion thereof, from one spending agency to another, both such action shall be taken only during the last nine months of the fiscal year. However, when a transfer of over five percent of an appropriation item is made within a fund, or when a transfer of over five percent of the total appropriation to a fund is made from said fund to another fund, an affirmative vote of two-thirds of the township commissioners shall be required.

1st Class Code for the Budget



Commissioners



Hopewell Township

Commissioners

Left to Right: Joseph Kusnir, Vice President; David Ciccone, Tim Force; Richard Bufalini, President; Nickolas DiPietro.



Commissioners

<u>Name</u>	<u>In Charge of</u>	<u>Term Ends</u>
Richard Bufalini, President	Police, Administration and Finance	12/31/2021
Joe Kusnir, Vice-President	Sewer, Administration and Finance	12/31/2021
Nickolas DiPietro	Roads, Administration and Finance	12/31/2023
David Ciccone	Development, Administration and Finance	12/31/2021
Tim Force	Parks & Recreation, Administration and Finance	12/31/2023



Staff



Hopewell Township 2022 Budget

Administration



Township Administration and Staff

Manager	Jamie Yurcina	manager@hopewelltp.com	724-378-1460	Ext 105
Chief of Police	Donald Sedlacek	chiefofpolice@hopewelltp.com	724-378-0555	
Police Admin/ Dispatcher	Cathy Zeiber	policeadmin@hopewelltp.com	724-378-0557	
Solicitor	Michael Jones	Personal Law, Aliquippa PA	724-375-6683	
Finance/Controller	Barbara Swearingen, CPA	finacctadmin@hopewelltp.com	724-378-1460	Ext 103
Public Works Superintendent	David W. Kriger	roaddept@hopewelltp.com	724-378-1215	
Sewer Superintendent	Chris Thompson	hopewellwpcs@hopewelltp.com	724-378-4875	
Zoning/Code Enforcement Officer	John Bates	zoningofficer@hopewelltp.com	724-378-1460	Ext 107
Building Inspector/ Code.sys	Chris Jolliffe	cjolliffe@code-sys.com	412-821-0337	Ext 54
Engineer	Herbert, Rowland & Grubic Inc.	200 W. Kensington Dr. Ste 400 Cranberry Twp., PA_16046	724-779-4777	
Park Maintenance Supervisor	Carl Wagner	park@hopewelltp.com	724-788-1317	
Director of Parks & Recreation	Brad Batchelor	recdirector@hopewelltp.com	724-378-1460	Ext 101
Recreation Coordinator	Kim Petrina	kpetrina@hopewelltp.com		
Human Resources/ Payroll	Peggy Santia	hrpr@hopewelltp.com	724-378-1460	Ext 102
Accounts Payable	Barb Small	accounting@hopewelltp.com	724-378-1460	Ext 108
Sewer Dept. Accounts Receivable	Judy McConnell	sewerbilling2@hopewelltp.com	724-512-0156	
Assistant Controller	Sharon Geiger	sewerbilling@hopewelltp.com	724-512-0156	
Sewer Collections	Sharp Collections, Inc.	sharpcollections@gmail.com	800-962-5633	
Auditor	Mark C. Turnley	mark@mcturnleycpa.com	724-384-1081	
Septic Enforcement Officer	Michael Groves	A G-Squeared Services, LLC	724-321-2952	
Tax Collector	Diane (Sissy) Palsa	taxcollector@hopewelltp.com	724-378-7796	
Community Outreach Supervisor	Nora Janicki	njanicki@hopewelltp.com	724-378-1460	Ext 100

