

RESOLUTION 87- 122

WHEREAS, the Township auditors have recommended that line item appropriations properly reflect the financing of 1987 programs, and

WHEREAS, the Board of Commissioners have authorized amendments for the 1987 fiscal year, and

WHEREAS, these adjustments do not reflect greater than a 10% change in total appropriations,

NOW THEREFORE, be it resolved that the following budgetary line items are adopted.

<u>LINE ITEM</u>	<u>ORIGINAL APPROP. 1987</u>	<u>AMENDED APPROP.</u>
GENERAL FUND EXPENDITURES		
Exec. Service and Charges	\$1500	\$3000
General Expense Wage Tax	\$2000	\$4000
Capital Purchase Wage Tax	\$-0-	\$5325
Legal Service and Charges	\$6000	\$7500
Engineering Planning and Zoning	\$1000	\$3500
Engineering Roads	\$9000	\$5000
Patrol Salaries	\$260,000	\$240,000
Part time Patrol Salaries	\$15,000	\$25,000
Supplies Police Department	\$1000	\$1500
Gas, Oil, Grease/Police	\$7000	\$5000
Contracted Repairs	\$500	\$2500
Building/Zoning Officer	\$5000	\$6000
Subdivisions	\$750	\$3000
Roads/Communications	\$400	\$700
Cleaning Streets/Wages	\$12,000	\$8000
Cleaning Streets/Supplies	\$350	\$2000
Snow Removal/Supplies	\$15,000	\$10,000
Signs/Wages	\$1000	\$4000
Signs/Materials	\$1500	\$4000

<u>LINE ITEM</u>	<u>ORIGINAL</u> <u>APPROP. 1987</u>	<u>AMENDED</u> <u>APPROP.</u>
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GENERAL FUND EXPENDITURES

Retirement Fund	\$-0-	\$2000
Social Security	\$53,950	\$49,000
Unemployment Comp.	\$18,000	\$20,000
Refunds	\$20,000	\$15,000

SEWER SYSTEM

Wages/Operation & Maint.	\$150,450	\$140,450
Sludge Hauling	\$1000	\$10,000

ADOPTED THIS _____ day of September 1987.

HOPEWELL TOWNSHIP BOARD OF COMMISSIONERS:

President

WITNESS:

Manager/Secretary