

RESOLUTION 90-125 - B

A RESOLUTION OF THE TOWNSHIP OF HOPEWELL, BEAVER COUNTY, PENNSYLVANIA, AUTHORIZING SUPPLEMENTAL APPROPRIATIONS OF FUNDS ON HAND OR ESTIMATED TO BE RECEIVED.

WHEREAS, the Township auditors have recommended that line item appropriations properly reflect the financing of 1990 programs, and

WHEREAS, the Township commissioners desire to make appropriation adjustments from funds on hand or estimated to be received, and

NOW THEREFORE BE IT RESOLVED, that the following budgetary line items are adopted and approved:

<u>LINE ITEM</u>	<u>ORIGINAL APPROP.</u>	<u>AMENDED APPROP.</u>
GENERAL FUND EXPENSE		
Supplies - Wage Tax	4,000	2,500
Supplies - Treasurer	4,000	2,000
General Expense - Wage Tax	9,000	5,000
General Expense - Treasurer	5,000	2,000
Capital Purchase - Wage Tax	-0-	2,700
Legal Services - Other	10,000	5,000
Legal - Planning & Zoning	6,000	2,000
Engineering - Building Inspector	8,000	5,000
Police - Patrol salary	290,000	285,000
Police - Part-time Wage	70,000	55,000
Police - Ammunition	1,500	3,500
Police - Supplies	2,000	3,500
Police - General Expense	10,000	13,000
Police - Contracted Repairs	7,500	3,500
Planning - Bldg. Insp. Salary	10,000	15,000
Planning - Secretarys Wage	1,500	700
Planning - Supplies	2,000	1,000
Planning - Printing & Adv.	-0-	250
Planning - General Exp.	2,000	1,000
Planning - Other Services	500	1,500
Planning - Subdivisions	1,000	7,000
Planning - Zoning Board	5,000	4,000

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<u>LINE ITEM</u>	<u>ORIGINAL APPROP.</u>	<u>AMENDED APPROP.</u>
Roads - Equip. Repair Wages	15,000	18,000
Roads - Gen. Expense	4,000	1,000
Roads - Gasoline	9,500	13,000
Roads - Tires	5,000	3,000
Roads - Contract Repairs	7,000	3,000
Roads - Equip. Repairs	5,000	7,000
Roads - Minor Equipment	5,000	2,000
Cleaning Streets - Wages	7,000	3,000
Cleaning Streets - Gasoline	250	750
Snow Removal - Wages	25,000	20,000
Snow Removal - Supplies	10,000	-0-
Signs - Wages	6,000	3,000
Signs - Supplies	5,500	5,000
Street Lighting	80,000	-0-
Storm Sewers - Maint. Wages	16,000	10,000
Storm Sewer Const. Wages	4,000	6,000
Storm Sewer Supplies - Maint.	5,000	1,000
Storm Sewer - Supplies Const.	7,000	9,000
Highway Repairs - Wages	130,000	120,000
Highway Repairs - Materials	80,000	150,000
Solid Waste - Supplies	35,000	30,000
Solid Waste - General Expense	5,000	12,000
Solid Waste - Contracted	3,000	3,500
Solid Waste - Wages	10,000	5,000

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<u>LINE ITEMS</u>	<u>ORIGINAL APPROP.</u>	<u>AMENDED APPROP.</u>
Parks - Rec. Staff	5,500	8,000
Parks - Ranger & Maint.	8,000	18,000
Parks - Public Works	9,500	24,500
Parks - General Expense	900	4,000
Parks - Maintenance	20,000	48,000
Benefits - Hospitalization	105,000	95,000
Insurances - Workers Comp.	35,000	47,500
Insurances - Fleet	27,500	35,000
Insurances - Errors	10,000	12,750
Insurances - False Arrest	8,000	8,500
Refunds	7,500	9,000
STATE LIQUID FUELS		
Snow Removal	45,000	40,000
Maintenance	100,000	75,000
Street Lighting	70,000	145,000
CAPITOL PROJECTS		
Road Improve - 1990	150,000	190,000
Transfer From G.F.	80,000	140,000

ADOPTED THIS 26 day of November, 1990.

HOPEWELL TOWNSHIP
BOARD OF COMMISSIONERS

WITNESS:



Manager/Secretary



President, Board of
Commissioners