

RESOLUTION 92-128

A RESOLUTION OF THE TOWNSHIP OF HOPEWELL,
BEAVER COUNTY, PENNSYLVANIA, AUTHORIZING
SUPPLEMENTAL APPROPRIATIONS OF FUNDS ON HAND
OR ESTIMATED TO BE RECEIVED.

WHEREAS, the Township auditors have recommended that
line item appropriations properly reflect the financing of
1992 programs, and

WHEREAS, the Township Commissioners desire to make
appropriation adjustments from funds on hand or estimated
to be received, and

NOW THEREFORE BE IT RESOLVED, that the following
budgetary line items are adopted and approved:


<u>LINE ITEM</u>	<u>ORIGINAL APPROP.</u>	<u>AMMENDED APPROP.</u>
<u>GENERAL FUND REVENUES</u>		
Real Estate Current	\$1,316,000	\$1,320,000
Real Estate Prior	23,000	40,000
Real Estate Tax Claim	30,000	45,000
<u>GENERAL FUND EXPENDITURES</u>		
Legislative-Print & Advertise	1,500	2,750
Legislative-Gen. Expense	2,500	1,500
Police-Gen. Expense	7,000	10,000
Police-Communications	8,000	10,000
Police - 911	5,000	-0-
Police - Vehicle Purchase	35,000	40,750
Planning-Inspector's Wages	17,000	17,500
Planning - Supplies	1,500	1,000
Planning - Gen Expense	2,500	1,500
Planning - Service & Charge	2,000	4,500
Planning-Zoning Hearing Bd	4,500	3,000
Roads - Capitol Purchase	18,000	19,000
Street Lighting	80,000	95,000
Storm Sewers-Main.Wages	10,000	5,000
Highway Repairs-Supp	200,000	50,000

<u>LINE ITEM</u>	<u>ORIGINAL APPROP.</u>	<u>AMMENDED APPROP.</u>
<u>GENERAL FUND EXPENDITURES</u>		
Contracted Services	\$ 92,600	\$170,000
Parks - Ranger	11,000	16,000
Parks- Electricity	4,000	6,000
Parks-Supplies	10,000	5,500
Parks - Concessions	5,500	7,000
Parks - Gen. Expense	2,000	500
<u>LINE ITEM</u>		
Worker's Compensation	68,000	85,000
Tax Anticipation Interest	10,000	8,000
<u>SEWER SYSTEM</u>		
Sewers-Major	21,000	3,000
Plants - Electricity	160,000	180,000
Plants Water	4,000	7,000
Plants-Contracted Ser	10,000	24,000
Plants-Main & Repairs	17,500	36,000
Plant Capitol Purchase	41,000	-0-
Sludge Hauling	46,500	55,000
Engineers - other	25,000	12,000
Social Security	18,000	13,000
Worker's Compensation	17,500	24,000
<u>SEWER CONSTRUCTION</u>		
Revenue from Sewer Fund	-0-	2,000
Expenses - Capitol Purchase	-0-	28,000
<u>CAPITOL PROJECTS</u>		
Revenue Transfer from Gen Fund	200,000	-0-
Expense Road Improvements	200,000	-0-
<u>STATE LIQUID FUELS</u>		
Revenues -State Grant	153,195	170,000
Expense - Maintenance	20,000	27,000
Expense Street Lighting	100,000	110,000

<u>LINE ITEM</u>	<u>ORIGINAL APPROP.</u>	<u>AMMENDED APPROP.</u>
<u>FIRE HYDRANT FUND</u>		
Interest	\$ 1,750	500

NOW THEREFORE BE IT RESOLVED and enacted on 8th December 1992


 Manager-Secretary


 President
 Board of Commissioners