

RESOLUTION 93-130

A RESOLUTION OF THE TOWNSHIP OF HOPEWELL  
BEAVER COUNTY, PENNSYLVANIA, AUTHORIZING  
SUPPLEMENTAL APPROPRIATIONS OF FUNDS ON HAND  
OR ESTIMATED TO BE RECEIVED.

WHEREAS, the Township auditors have recommended that  
line item appropriations properly reflect the financing of  
1993 programs, and

WHEREAS, the Township Commissioners desire to make  
appropriation adjustments from funds on hand or estimated  
to be received, including the proceeds from borrowing.

NOW THEREFORE BE IT RESOLVED, that the following  
budgetary line items are adopted and approved:

<u>LINE ITEM</u>	<u>ORIGINAL APPROP.</u>	<u>AMMENDED APPROP.</u>
<u>GENERAL FUND REVENUES</u>		
REAL ESTATE PRIOR	\$ 30,000	\$ 45,000
REAL ESTATE TAX CLAIM	40,000	59,000
SOLID WASTE COLLECTIONS	-0-	300,000
<u>GENERAL FUND EXPENDITURES</u>		
MGR-SECY SALARY	35,500	36,700
ASST SECY SALARY	24,000	24,900
DEPUTY TAX COLLECTOR	23,700	23,900
LEGAL-OTHER SERVICES	8,000	12,000
LEGAL-PLANNING & ZONE	3,000	6,000
OFFICE CLERKS SALARY	33,000	39,500
OFFICE-GENERAL EXPENSE	15,500	13,000
ENGINEER-BLDG INSP	4,000	8,000
BLDG-GAS	15,000	11,000
BLDG-ELECTRICITY	18,000	20,000
POLICE CAR/CAPITOL PURCHASE	17,000	22,000
ROAD SUPER'S SALARY	36,200	37,400
CLEANING STREETS WAGES	7,000	5,000
CLEANING STREETS REPAIRS	5,000	9,500
SNOW REMOVAL	20,000	24,000
SNOW-EQUIP REPAIRS	3,000	6,000
STORM SEWERS-MAIN WGS	8,000	5,000
STORM SEWERS-CONST WGS	5,000	14,000
STORM-MAIN MAT & SUPPLIES	5,000	14,000
STORM CONST MAT & SUPPLIES	7,000	13,000
STORM CONTRACTED SERVICE	-0-	10,000
HIGHWAY WAGES	132,000	142,000
HIGH CONTRACT SERVICES	170,000	219,500

<u>LINE ITEM</u>	<u>ORIGINAL APPROP.</u>	<u>AMENDED APPROP.</u>
GENERAL FUND EXP. CONT.		
DEPOSITORY GUARD	\$ -0-	\$ 6,000
RECYCLING WAGES	6,000	5,000
RECY. MAT & SUPPLIES	1,000	9,000
RECY PRINT & ADV	3,000	10,000
RECY GEN. EXPENSE	2,000	6,000
RECY CONTRACTED SERVICES	1,500	150,000
RECREATION STAFF	7,500	10,000
RANGER & MAINT.	12,000	23,000
PARK MAINT & REPAIRS	19,000	5,000
HOSPITALIZATION	144,000	120,000
TAX ANTICIPATION INTEREST	8,000	10,450
REFUNDS	9,000	2,000
SEWER SYSTEM EXPENSES		
SALARY-SUPT.	34,900	36,100
PLANTS-PUMPS CONTRACTED SERV	14,400	24,000
P & P -TIRES	400	2,000
P & P -REPAIRS	17,500	22,000
P & P -EQUIP	3,500	8,500
P 7 P -CAPITAL PURCH	75,000	69,500
HOSPITALIZATION	41,500	33,000
REVENUE BOND - 1993 SERIES A	-0-	36,616
REVENUE BOND - 1993 SERIES B	-0-	3,695

<u>LINE ITEM</u>	<u>ORIGINAL APPROP.</u>	<u>AMENDED APPROP.</u>
<u>SEWER CONSTRUCTION -REV.</u>		
INTEREST	\$ 5,000	\$ 20,000
BOND PROCEEDS	-0-	2,201,659
<u>SEWER CONSTRUCTION -EXP.</u>		
WOODLAWN PARK		1,284,163
<u>LIQUID FUELS EXP.</u>		
STREET LIGHTING	115,000	120,000
<u>WOODLAWN PARK SEWER REV.</u>		
TRANSFER FROM SEWER CONST.	-0-	250
PENN VEST LOAN	-0-	709,641
INTEREST	-0-	1,284,163
<u>WOODLAWN PARK SEWER EXP.</u>		
<u>ADMINISTRATION</u>		
OTHER SERVICES	-0-	10,000
FINANCIAL SERVICES	-0-	2,000
PERMITS	-0-	1,500
<u>LEGAL</u>		
CONDEMNATION -EASEMENTS	-0-	50,000
OTHER SERVICES & CHARGES	-0-	2,000
COMPENSATION FOR RIGHT OF WAYS	-0-	31,000

LINE ITEM	ORIGINAL APPROP.	AMENDED APPROP.
SEWER CONSTRUCTION -REV.		
INTEREST	\$ 5,000	\$ 20,000 ✓
BOND PROCEEDS	-0-	2,201,659 12,393.00 ✓
SEWER CONSTRUCTION -EXP.		
WOODLAWN PARK		1,284,163 ✓
LIQUID FUELS EXP.		
STREET LIGHTING	115,000	120,000 ✓
WOODLAWN PARK SEWER REV.		
TRANSFER FROM SEWER CONST.	-0-	250 ✓
PENN VEST LOAN	-0-	709,641 ✓
INTEREST	-0-	1,284,163 ✓
WOODLAWN PARK SEWER EXP.		
ADMINISTRATION		
OTHER SERVICES	-0-	10,000 ✓
FINANCIAL SERVICES	-0-	2,000 ✓
PERMITS	-0-	1,500 ✓
LEGAL		
CONDEMNATION -EASEMENTS	-0-	50,000 ✓
OTHER SERVICES & CHARGES	-0-	2,000 ✓
COMPENSATION FOR RIGHT OF WAYS	-0-	31,000 ✓

*Ran Format File list*

*Interest*

<u>LINE ITEM</u>	<u>ORIGINAL APPROP.</u>	<u>AMENDED APPROP.</u>
<u>ENGINEERING</u>		
PRE CONST. WOODLAWN	\$ -0-	\$ 132,922
PRE CONST. - GREEN ST.	-0-	15,790
ENGR.DURING CONST.- WOOD	-0-	14,000
CONST. SERVICES - GREEN	-0-	5,275
CONST. SERVICES - WOOD	-0-	71,400
CHANGE ORDERS	-0-	13,405
EASEMENTS	-0-	20,000
<u>CONSTRUCTION SERVICES</u>		
CONTRACTED SERV - WOOD	-0-	1,149,965
CONTRACTED SERV - GREEN	-0-	190,644
CHANGE ORDERS - WOOD	-0-	103,497
CHANGE ORDERS - GREEN	-0-	17,158
<u>DEBT SERVICE</u>		
CONNECT. FEES TO ALIQUIPPA	-0-	106,400
INT. DUE DURING CONSTR.		56,846

ADOPTED this 14th day of December, 1993

ATTEST:

  
 Manager-Secretary

  
 President