

## RESOLUTION 95-134

### A RESOLUTION OF THE TOWNSHIP OF HOPEWELL BEAVER COUNTY, PENNSYLVANIA, AUTHORIZING SUPPLEMENTAL APPROPRIATIONS OF FUNDS ON HAND OR ESTIMATED TO BE RECEIVED.

**WHEREAS**, the Township Commissioners desire to make appropriation adjustments from funds on hand or estimated to be received..

**NOW THEREFORE BE IT RESOLVED**, that the following budgetary line items are adopted and approved:

<u>LINE ITEM</u>	<u>ORIGINAL APPROP.</u>	<u>AMEND APPROP</u>
<b><u>GENERAL FUND REVENUES</u></b>		
REAL ESTATE CURRENT	1,360,000	1,373,350
REAL ESTATE TRANSFER	95,000	112,405
EARNED INCOME CURRENT	675,000	691,205
MERCANTILE TAX	57,000	74,600
STATE PENSION CONTRIB	43,908	47,340
SOLID WASTE COLLECTION	475,000	503,300
<b><u>GENERAL FUND EXPENDITURES</u></b>		
EXEC - ASST SECY SALARY	27,100	11,100
EXEC INS BONDING & AUDITING	9,000	11,100
LEGAL- OTHER SVCS & CHGS	9,000	14,000
ENGINEERING BLDG INSP	8,000	1,000
ENGINEERING PLANNING & ZONING	7,000	2,800
ENGINEERING ROADS	20,000	50,000
ENGINEERING OTHER	2,500	20,200
PLANNING & ZONING CONT SVCS	10,000	17,000
POLICE - GENERAL EXPENSE	10,000	12,000
POLICE - OTHER SVCS & CHGS	1,000	3,000
POLICE - GAS OIL GREASE	10,000	6,000
POLICE TRAINING	2,500	0
ROADS - GENERAL EXPENSE	1,000	3,000
ROADS - OTHER SVCS & CHGS	1,500	6,000
ROADS - EQUIPMENT REPAIRS	4,000	7,500
ROADS - MINOR EQUIPMENT	2,000	3,500
SNOW REMOVAL - EQUIP REPAIRS	2,500	9,000
TRAFFIC SIGNALS	9,000	11,000
HIGHWAY REPAIRS - MAT'L & SPLY	132,826	90,000
SOLID WASTE MAT'L & SUPPLIES	10,000	3,200
SOLID WASTE-PRINT & ADV	10,000	1,000
PARKS & RECREATION STAFF	12,000	18,800
DEBT SERVICE - SERIAL BOND	21,825	29,100
<b><u>SEWER SYSTEM REVENUES</u></b>		
MONEY MAKER INTEREST	5,000	23,000
MISCELLANEOUS	15,000	30,000

**LINE ITEM****ORIG APPROP****AMEND APPROP****SEWER SYSTEM EXPENDITURES**

ADMIN. OTHER SVCS & CHGS	750	1,250
SANITARY SEWERS MAT'L & SUP	2,500	5,700
SANITARY SEWERS CNTRCTD SVCS	7,500	4,000
SANITARY SEWERS MINOR EQUIP	2,900	8,000
SANITARY SEWERS MAJOR EQUIP	4,000	0
PLANTS & PUMP STA-MTL & SUP	9,150	12,500
PLANTS & PUMP STA-CNTRCTD SVCS	20,000	12,500
PLANTS & PUMP STA-CNTRCTD VEH RPR	1,500	7,000
PLANTS & PUMP STA-MAJOR EQUIP	20,000	3,000
PLANTS & PUMP STA-CAPITAL PURCH	29,000	0
EMP BENEFITS - SICK & ACC INS	1,100	3,000
TRANS TO SEWER CONST	602,400	0

**SEWER CONSTRUCTION FUND REVENUE**

SEWER CONSTR FROM SEWER SYSTEM	602,400	0
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**RESOLVED THIS 18TH DAY OF DECEMBER 1995**

**ATTEST:**

**HOPEWELL TOWNSHIP**

  
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**SECRETARY**

  
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**PRESIDENT**