

RESOLUTION 97-131 ~ B

**RESOLUTION OF THE TOWNSHIP OF HOPEWELL, BEAVER COUNTY,
PENNSYLVANIA, AUTHORIZING SUPPLEMENTAL APPROPRIATIONS
OF FUNDS ON HAND OR ESTIMATED TO BE RECEIVED.**

WHEREAS, the Township Commissioners desire to make appropriation adjustments from funds on hand or estimated to be received.

NOW THEREFORE BE IT RESOLVED, that the following budgetary line items are adopted and approved:

<u>LINE ITEM</u>	<u>ORIGINAL APPROP</u>	<u>AMEND APPROP</u>
<u>GENERAL FUND EXPENDITURES</u>		
Supplies Wage Tax	3,000	4,295
Supplies Treasurer	3,000	3,440
General Expense Treasurer	3,000	2,560
Other Services & Charges	1,000	505
Capital Purchase	1,000	200
Legal-Other Services & Charges	10,000	12,000
Legal-Police Service	2,900	2,435
Legal-Plan & Zoning	10,000	8,000
Legal-Code Ordinance	0	465
Office Supplies	6,500	5,200
Office General Expense	12,000	13,000
Office Other Services & Charges	600	900
Engineer-Building Inspector	1,000	1,300
Engineer- Planning & Zoning	3,200	1,900
Engineer-Other Services	6,000	7,000
Building Appraisal	0	439.90
Building Maintenance & Repair	45,000	44,560.10
Patrolmen Salaries	373,980	383,480
Part-time Patrolmen Salaries	50,000	46,500.00
Police Other Salaries-Wages	12,100	10,100
Police Supplies	2,000	3,000
Police General Expense	12,000	11,000
Police Other Services & Charges	2,000	5,000
Police Communications	12,000	11,500
Police Training	7,500	5,500
Police Minor Equipment	8,000	4,500
Police Cars Purchase	45,000	44,000
Fire Department-Supplies	0	42.33
Fire Marshall-Supplies	300	257.67
Planning & Zoning Supplies	500	1,550
Planning & Zoning Contracted Services	5,000	6,500

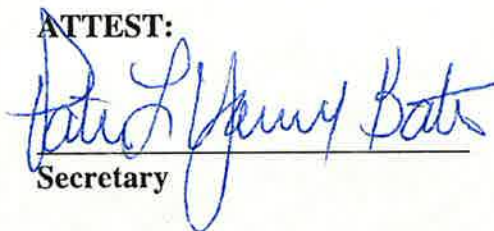
<u>LINE ITEM</u>	<u>ORIG APPROP</u>	<u>AMEND APPROP</u>
Planning & Zoning Subdivisions	3,000	3,450
Planning & Zoning Capital Purchase	3,000	0
Road Equipment Repair Wages	16,000	18,500
Road Equipment Repairs	6,000	5,000
Road Minor Equipment	2,200	6,000
Signs Material & Supplies	10,000	4,700
Solid Waste- Material & Supplies	3,500	2,500
Solid Waste-Print & Advertising	4,200	2,200
Solid Waste-General Expense	1,500	6,900
Solid Waste-Capital Purchase	12,000	9,100
Tax Anticipation Interest 1996	39,000	23,821.94
Tax Anticipation Interest 1997	50,000	65,178.06

SEWER SYSTEM EXPENDITURES

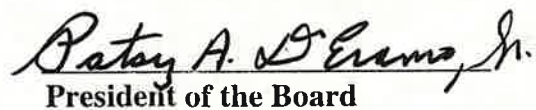
Contracted Services	5,000	8,400
Minor Equipment	2,400	1,000
Major Equipment	3,500	1,500
Electricity	165,000	159,450
Material & Supplies	12,000	10,000
Contracted Services	15,000	20,000
Gas, Oil and Grease	3,200	5,200
Maintenance & Repair	13,000	22,000
Major Equipment	4,000	9,150
Capital Purchase	16,500	2,000
Legal-Other Charges	5,000	6,500
Legal & Admin Authority	3000	2,400

RESOLVED THIS 18TH DAY OF NOVEMBER 1997

ATTEST:


Secretary

HOPEWELL TOWNSHIP


President of the Board