



Hopewell Township 2026 Budget



**General Fund, Ancillary Funds, Sewer Funds and
Construction Fund Budgets**



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HOPEWELL TOWNSHIP

MUNICIPAL BUILDING
1700 CLARK BOULEVARD
ALIQUIPPA, PA 15001
PHONE: 724-378-1460
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JAMIE YURCINA, MANAGER

BOARD OF COMMISSIONERS
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JOE KUSNIR, Vice President
NICK DIPIETRO
BARBARA MICHNA
KARA RUBINO

November 21, 2025

Board of Commissioners
Hopewell Township
1700 Clark Blvd.
Aliquippa, PA 15001

2026 Budget Message

Dear Members of the Board,

I am pleased to present the 2026 budget for Hopewell Township, which is submitted in accordance with section 1701.1 of the First-Class Township Code.

The Township is very committed to quality services, specifically providing residents first class services such as fire and police protection, paved and plowed roads, a beautiful township park and other public amenities in addition to new development. Our challenge continues to be balancing the quality of our services to residents while keeping up with the rising costs of materials and employment.

Goals for 2026:

- Address the rising cost of healthcare for Township employees but maintain excellent coverage for the employees. We continue to strive for a balance of quality healthcare with reasonable and responsible premiums. The 2026 cost of healthcare to Township employees has increased over 6%.
- Develop the Sanitary Sewer and Stormwater Infrastructure.
- Continue purchasing protocols that ensure the most competitive prices for materials.
- Develop the Courtyard at Legends Plan of Homes on Airport Road by Scarmazzi Homes and to pursue other development throughout the Township.
- Continue the implementation of Roadway Improvement projects.
- Implement viable safety monitoring systems for all departments.
- Improvements to the Administrative Building and Police Station.
- Continue Stormwater MS4 projects that are required as part of our Pollution Reduction Plan. We plan on investigating more streambank restoration located in the Hopewell Community Park this summer to remediate and prevent erosion and sedimentation in Trampmill Run. These projects will help us meet our goals in the Pollution Reductions Plan. I would like to thank HRG for their assistance and

"People Working Together To Build A Better Community"

knowledge for applying for these grants.

- Continued Implementation of the ACT 537 Study for Sewer Facilities Upgrade.
- Update and restore the needed Wastewater Collection, Conveyance, Pumping and Treatment System in compliance with DEP Standards and the recommendations of our engineer. We were awarded a \$1,110,050.00 H2O Grant to replace the Route 151 Main Line and Upper Interceptor. This project should start in early 2026 and helps us to better serve our residents and businesses along Route 151. We also have LSA Grant applications in for the upgrade of our aging generators at the Raccoon Waste Water Treatment Plant and a new maintenance garage located at the plant to house tucks and equipment.
- LSA grants were also received for updates at Woodlawn Park, and Sharon Grange Park Playgrounds that will start in 2026. We also applied for a Greenways and Trails Grant to install a fishing wall with handicap accessibility and walking trail around the lake at Hopewell Community Park.
- Continuing the Safety Committee represented by every department in the Township, including our volunteer fire department. With this committee, we have made great strides in the safety area with all departments. This committee should prove to be invaluable in 2026, as safety issues arise in every department in the Township.
- Our Police Department received PLEAC accreditation in 2024 which made us 1 of 2 departments in the county with this accreditation, now under the direction of Chief Sedlacek, Sgt. Yeardon, Sgt. Banovsky and Sgt Lopez. Chief Sedlacek is now working on getting the department CALEA accredited which is the gold standard in public safety. If we achieve this accreditation we would be the only department in Beaver County and only the tenth department in the state to achieve this accreditation.

This budget message is only intended to provide a general overview of the 2026 budget and specify some of the goals for Hopewell Township moving forward.

I am grateful for the help preparing this budget from Barb Swearingen, Hopewell Township Controller, Kim McClean, Accounting/Accounts Receivable and the Hopewell Township staff. I am also grateful to work with our department heads to prepare a realistic budget that will put the Township in a position to succeed in 2026.

And of course, a special thanks to you, the Hopewell Township Board of Commissioners for supporting me throughout this process and for making tough, sensible decisions that will help navigate Hopewell Township through 2026 and beyond. Your professionalism and advice are greatly appreciated.

Respectfully submitted,

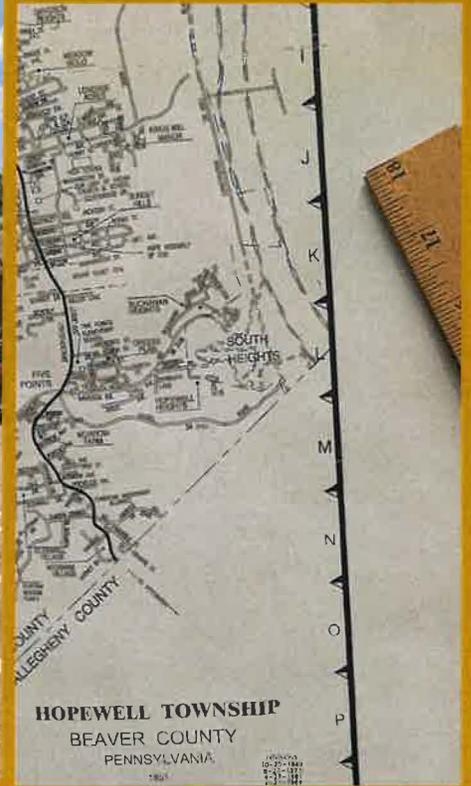


Jamie Yurcina
Township Manger



Date	Action	Responsibility
September 8, 2025	August Information to Department Heads-After Workshop Meeting	Board of Commissioners Manager/Controller /Department Heads
September 22, 2025	Sewer Budget Meeting after Business Meeting	Board of Commissioners Manager/Controller
October 7, 2025	Special Budget Meeting	Board of Commissioners Manager/Controller
October 27, 2025	Budget Meeting Before and after Business Meeting	Board of Commissioners Manager/Controller
November 10, 2025	Submit advertisement of Proposed Budget Public Hearing to Newspaper for Publication-runs 11/10/2025	Manager
November 10, 2025	Public Hearing	Board of Commissioners
November 10, 2025	Advertisement of Availability 2026 Proposed Budget for Public Inspection (Copies to be displayed in Reception Area) To run in paper 11/10/2025 Ordinance to be accepted 12/8/25--2025-02	Manager
December 8, 2025	Adopt Budget (By Ordinance) 2025-02	Board of Commissioners
December 8, 2025	Advertise Adopted Ordinance Enter Budget on Books	Township Manager/ Controller

Hopewell Township 2026 Budget Organization



Hopewell Township Budget 2026

General Fund Revenue



Median Value of Township Housing
\$158,100 Median Taxes for Township
\$372.33 per year. (at 2.355 mills)

Compared to Average Household Expenses:

Food Away from Home \$2,374.80

Other Lodging \$2,889.68:

Apparel \$1,434.26:

Entertainment \$2,912.15:

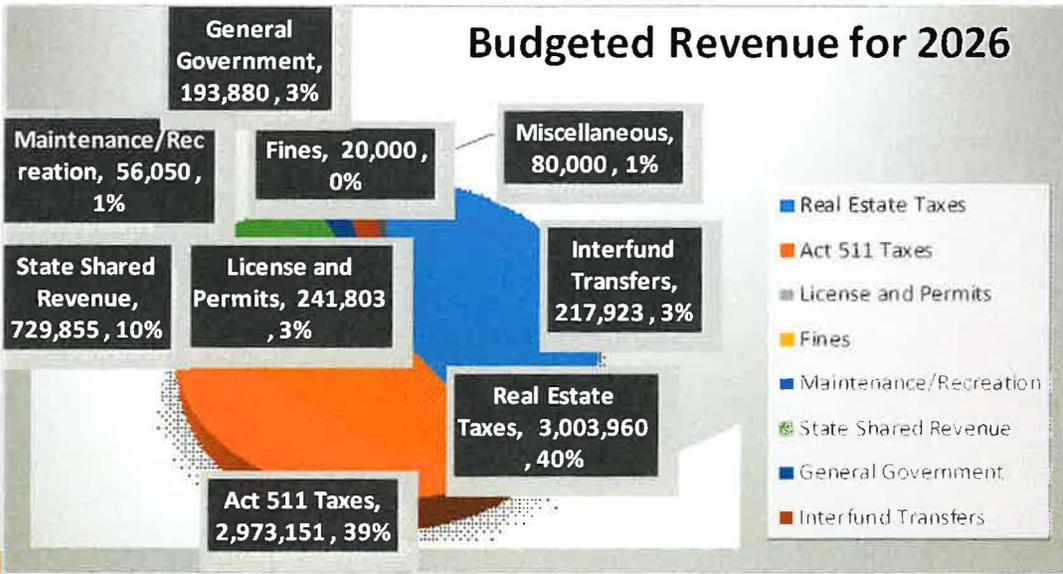
Cash Contributions \$2,282.67.

Per 2020 Census reports



Summary Revenue

	Actual 2022	Actual 2023	Actual 2024	Projected 2025	Budget 2026
Real Estate Taxes	2,792,322	2,794,352	2,954,934	2,966,677	3,003,960
Act 511 Taxes	2,652,252	2,968,943	2,826,177	2,862,958	2,973,151
License and Permits	234,031	209,072	203,706	233,550	241,803
Fines	19,566	23,353	21,010	19,523	20,000
Maintenance/Recreation	54,491	42,522	46,172	45,462	56,050
State Shared Revenue	462,676	463,979	644,839	580,852	729,855
General Government	155,989	159,004	205,377	169,607	193,880
Interfund Transfers	127,193	-	844,048	212,541	217,923
Miscellaneous	107,359	103,230	362,512	146,868	80,000
	<u>6,605,879</u>	<u>6,764,455</u>	<u>8,108,775</u>	<u>7,238,038</u>	<u>7,516,622</u>



Hopewell Township 2026 Budget

GENERAL FUND**BUDGET****2026****INCOME****REAL ESTATE TAXES**

Real Estate Taxes - Current 2.36 mills
(Less Uncollectible 5%) assessment \$1,273,347

301-010 · Real Estate - Current	2,848,960.00
301-020 · Real Estate - Del County	115,000.00
301-030 · Real Estate Del Tax Collected	40,000.00
TOTAL REAL ESTATE TAXES	\$ 3,003,960.00

ACT 511 TAXES

310-010 · Real Estate Transfer Tax	250,000.00
310-021 · Earned Income Tax -Current	1,787,471.00
310-022 · Earned Income Tax-Prior Year	613,249.00
310-023 · Earned Income Tax -Delinquent	65,831.00
310-031 · Mercantile Tax	75,000.00
310-051 · Local Services Tax	150,000.00
310-070 · Mechanical Device Tax	29,000.00
310-090 · Upset Sale/Judicial Sale	2,600.00
TOTAL ACT 511 TAXES	\$ 2,973,151.00

LICENSE AND PERMITS

321-061 · Solicitor Permits	11,500.00
321-080 · Cable Franchise (Comcast)	150,000.00
321-090 · Zoning, Signs, Demolition, Other	3,600.00
362-041 · Building Permits	75,000.00
363-052 · Street Opening Permits	1,703.00
TOTAL LICENSE AND PERMITS	\$ 241,803.00

FINES

331-011 · State Violations	5,000.00
331-012 · Local Violations (State & Mag.)	15,000.00
TOTAL FINES	\$ 20,000.00

PARKS AND RECREATION**367-001 · PARK MAINTENANCE INCOME**

367-041 · Park Pavilion Fees	15,000.00
TOTAL 367-001 · PARK MAINTENANCE INCOME	\$ 15,000.00

367-002 · RECREATION INCOME

367-046 · Parkfest	10,000.00
367-047 · Fallfest	1,500.00
367-048 · Fishing Derby	1,500.00
367-051 · Camp Lakewood	20,000.00
367-053 · BBQ & Blues	6,000.00
367-054 · Christmas	500.00

GENERAL FUND**BUDGET****2026**

367-055 · Spring Fest	1,500.00
367-057 · Couch Potato Jam	50.00
TOTAL 367-002 · RECREATION INCOME	\$ 41,050.00
TOTAL PARKS AND RECREATION	\$ 56,050.00
STATE SHARED REVENUE	
351-013 · Golf Outing Income	15,000.00
351-011 · Women's Center of Beaver County	2,000.00
351-011 · Range Resources	5,000.00
351-000 · Shell Grant	8,000.00
364-100 · Cops Grant	70,000.00
354-020 · VFD Fire Relief	87,000.00
354-030 · HWY Safety Task Force	122,387.00
354-015 · Recycling Grants	12,000.00
355-010 · Public Utilities Tax (PURTA)	20,000.00
355-040 · State Beverage License	4,200.00
355-050 · Pension State Aid	349,268.00
355-090 · Act 13 Gas Well Impact Fees	35,000.00
TOTAL STATE SHARED REVENUE	\$ 729,855.00
GENERAL GOVERNMENT	
361-030 · Subdivision/Zoning Fees	10,000.00
362-010 · Police Contracted Svc	1,400.00
362-011 · Sale of Police Reports	5,000.00
362-015 · School Reimbursement Police	12,500.00
362-017 · Police Restitution Reimbursement	250.00
362-051 · Sch Reimburse-Crossing Guards	45,000.00
362-052 · School Reimb-SRO Officer	100,000.00
363-520 · Contract Winter Maintenance	2,000.00
364-020 · School Reimb Salt	2,000.00
364-040 · Depository Fees	12,000.00
364-050 · Recycling Bins and Bags	1,530.00
364-055 · Garbage Bag Tags	1,500.00
364-066 · Community Outreach	700.00
TOTAL GENERAL GOVERNMENT	\$ 193,880.00
INTERFUND TRANSFERS	
392-001 · Transfer from General Fund	
392-008 · Transfer from Sewer	217,923.00
Total INTERFUND TRANSFERS	\$ 217,923.00

GENERAL FUND

**BUDGET
2026**

MISCELLANEOUS	
341-000 · Interest Earned	25,000.00
380-000 · Refunds & ADP Refunds	40,000.00
380-300 · Miscellaneous	1,500.00
386-000 · Proceeds from Insurance	3,500.00
391-010 · Sale of Fixed Assets	10,000.00
TOTAL MISCELLANEOUS	\$ 80,000.00
TOTAL INCOME	\$ 7,516,622.00



Hopewell Township 2026 Budget

General Fund Expenditures



Summary Expenses General Fund

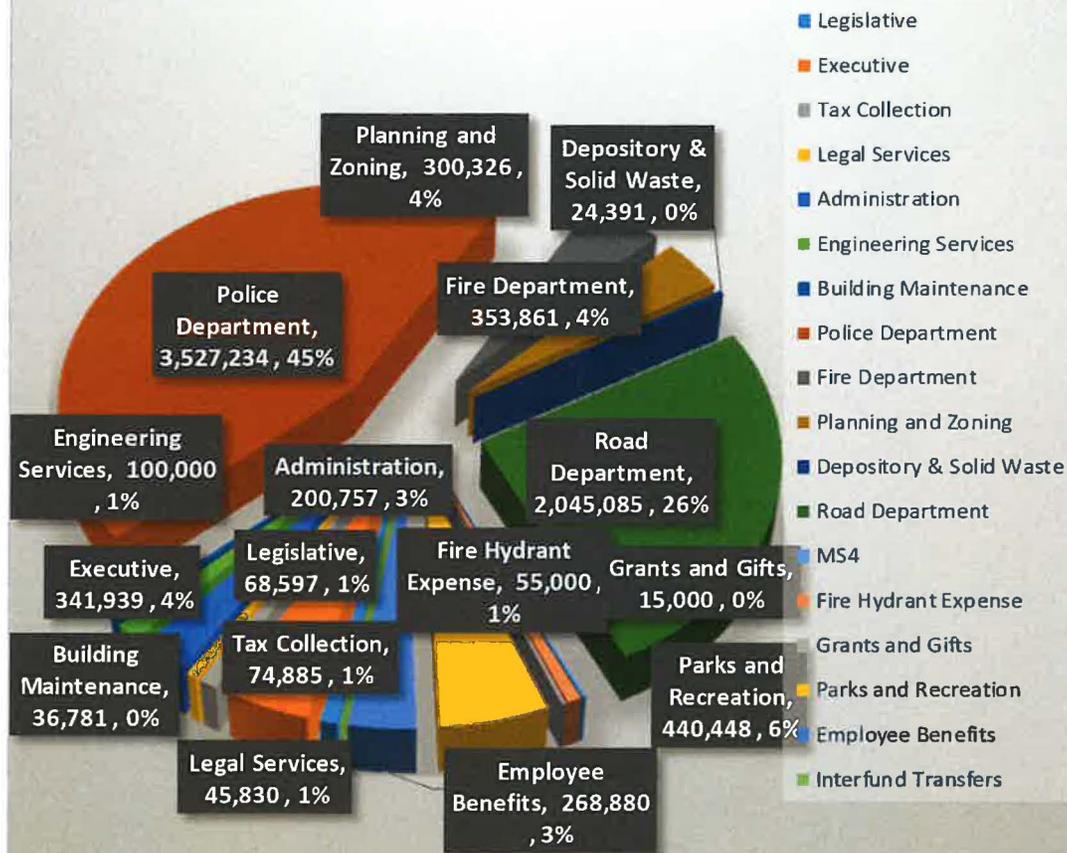
	Actual 2022	Actual 2023	Estimated 2024	Estimated 2025	Budget 2026
Legislative	49,266	44,849	59,075	55,497	68,597
Executive	277,509	268,818	319,843	337,773	341,939
Tax Collection	53,548	54,724	72,824	66,459	74,885
Legal Services	51,102	55,281	45,548	45,668	45,830
Administration	205,851	192,805	213,135	217,618	200,757
Engineering Services	84,203	75,732	165,674	121,841	100,000
Building Maintenance	28,692	29,557	28,309	36,782	36,781
Police Department	2,614,463	2,552,127	3,153,138	2,829,281	3,527,234
Fire Department	118,811	272,442	305,487	350,860	353,861
Planning and Zoning	158,592	150,487	154,550	187,494	300,326
Depository & Solid Waste	24,195	24,157	30,744	19,060	24,391
Road Department	1,444,550	1,143,116	1,999,201	1,996,471	2,045,085
MS4	16,976	14,566	14,470	14,388	14,388
Fire Hydrant Expense	50,652	50,762	50,887	55,000	55,000
Grants and Gifts	10,000	15,150	10,080	10,000	15,000
Parks and Recreation	302,561	241,897	395,892	411,831	440,448
Debt Service-Principal	-	-	-	-	-
Debt Service-Interest	-	-	-	-	-
Employee Benefits	198,241	191,412	234,841	240,250	268,880
Miscellaneous	111,004	(44,010)	1,002	-	-
Interfund Transfers	-	426	38,041	-	-
	<u>5,800,216</u>	<u>5,334,298</u>	<u>7,292,741</u>	<u>6,996,273</u>	<u>7,913,402</u>

Hopewell Township 2026 Budget



Summary Expenses General Fund

BUDGETED EXPENSE 2026



Hopewell Township 2026 Budget

GENERAL FUND**Budget
2026****Expense****LEGISLATIVE**

400-110 · Commissioners Salary	27,250.00
400-192 · General Expenses	218.00
400-193 · Training/Seminars/Conventions	420.00
400-340 · Printing Calendar	9,221.00
400-353 · Public Officials Insurance	18,133.00
400-420 · Legislations Associations Dues	4,814.00
400-421 · COG Dues	1,277.00
400-430 · Township Property Taxes	6,928.00
400-999 · Commissioners CTR Expense	336.00

Total LEGISLATIVE**\$ 68,597.00****EXECUTIVE**

401-131 · Professional Salaries	230,119.00
401-193 · Trainings/Seminars/Conventions	1,000.00
401-196 · Hospitalization	60,551.00
401-198 · Eye & Dental Care	4,496.00
401-199 · Group Life & Disability	5,600.00
401-321 · Exec Cell Phone Expense	1,650.00
401-354 · MRM Worker's Comp	344.00
401-480 · Executive G/F--MMO/Retirement	36,040.00
401-999 · CTR Payroll Expense	2,139.00

Total EXECUTIVE**\$ 341,939.00****TAX COLLECTION**

403-187 · Real Estate Treasurer Stipend	10,000.00
403-210 · Real Estate Supplies & Expense	3,500.00
403-221 · Real Estate Postage	3,000.00
403-321 · Real Est Telephone & Internet	1,000.00
403-353 · Insurance Bonding	2,000.00
403-455 · Wage Tax Sub (Berkheimer)	35,000.00

GENERAL FUND**Budget
2026**

403-900 · Real Estate Tax Refunds	20,000.00
403-999 · Treas CTR Expense	385.00

Total TAX COLLECTION**\$ 74,885.00****LEGAL SERVICES**

404-314 · Solicitors Services -Township	32,000.00
404-315 · Sol Non-Legal Serv-Mag Fees	5,000.00
404-320 · Sol Subdivision & Development Fees	1,000.00
404-325 · Solicitors Zoning Board Fees	7,500.00
404-450 · Legal Reimbursement	330.00

Total LEGAL SERVICES**\$ 45,830.00****ADMINISTRATION**

405-140 · Accounts Payable	46,342.00
405-142 · P/T Financial Admin Asst	13,637.00
405-147 · Community Outreach	40,000.00
405-193 · Administrative Training	300.00
405-196 · Hospitalization	25,500.00
405-198 · Eye & Dental Care	1,349.00
405-199 · Group Life & Disability	3,000.00
405-210 · Office Supplies	7,000.00
405-220 · Postage/Lease	3,033.00
405-310 · Auditor Expense	7,500.00
405-321 · Telephone/Internet	2,220.00
405-322 · Computer Service & Rpr-Projex IMC	5,000.00
405-340 · Advertising & Printing	4,000.00
405-345 · Copier Expense/Lease	2,118.00
405-351 · Auto Insurance	300.00
405-352 · Comprehensive Insurance	10,500.00
405-353 · Public Officials Insurance	3,500.00
405-354 · MRM Worker's Compensation	172.00

GENERAL FUND**Budget
2026**

405-355 · Property Insurance	4,000.00
405-450 · Administrative Contracted Services	450.00
405-465 · Marketing Planning	4,788.00
405-467 · Community Outreach	1,563.00
405-481 · Admin G/F--MMO/Retirement	13,091.00
405-510 · Sales Refunds	151.00
405-999 · CTR Payroll Expense	1,243.00
TOTAL ADMINISTRATION	\$ 200,757.00

ENGINEERING

408-310 · Engineer Consultant	100,000.00
Total ENGINEERING	\$ 100,000.00

BUILDING AND MAINTENANCE

409-361 · Municipal Bldg. Electric	4,843.00
409-362 · Mun Bldg. Nat Gas	4,716.00
409-366 · Mun Bldg. Water	156.00
409-370 · Mun Bldg. Custodial Support	10,254.00
409-373 · Mun Bldg. Repair	16,812.00
Total BUILDING AND MAINTENANCE	\$ 36,781.00

POLICE DEPARTMENT

410-122 · Police Chief Salary	100,603.00
410-125 · Lieutenants	195,991.00
410-130 · Sergeant Salary	381,593.00
410-140 · Police Overtime Sergeant	52,167.00
410-131 · Patrolman Salary	980,474.00
410-141 · Overtime--Patrolman	124,167.00
410-132 · Policeman Wages (P/T)	25,000.00
410-133 · Crossing Guard Wages	75,000.00
410-134 · Police Administrative Salary	42,942.00

GENERAL FUND**Budget
2026**

410-135 · COPS Grant Officers	145,170.00
410-190 · Police Training Physicals	10,000.00
410-192 · Police General Expense	117.00
410-196 · Hospitalization	535,760.00
410-198 · Eye & Dental Care	26,945.00
410-199 · Group Life & Disability Ins	37,470.00
410-210 · Police Office Supplies	8,500.00
410-220 · Police Postage	850.00
410-221 · Police Ammunition/Repair	9,000.00
410-241 · Police Vehicle Fuel	31,000.00
410-242 · Police Operating Supplies	500.00
410-244 · Highway Safety Task Force Reimb	92,592.00
410-252 · Police Vehicle Tires	6,500.00
410-310 · Police Animal Control	900.00
410-315 · Police Community Program	117.00
410-321 · Phones/Internet	7,500.00
410-322 · Computer Repair--Projex IMC	10,000.00
410-340 · Advertisements	-
410-341 · Copier Expense	6,615.00
410-350 · Police Liability Insurance	25,000.00
410-351 · Auto Insurance	7,500.00
410-352 · Gen Liability Insurance	7,000.00
410-353 · Public Official Insurance	-
410-354 · MRM Worker's Compensation	88,355.00
410-355 · Property Insurance	700.00
410-356 · ESU & DTF Mutual Insurance	4,800.00
410-361 · Police Building Electric	7,500.00
410-362 · Police Building Heating	5,044.00
410-366 · Police Building Water	300.00
410-370 · Police Vehicle Repair	47,000.00
410-371 · Custodial Service/Support	12,838.00
410-373 · Police Building Maintenance	8,000.00
410-420 · Police Accreditation & Dues	6,550.00

GENERAL FUND**Budget
2026**

410-421 · Police Lexipol	9,800.00
410-422 · Police PLEAC	8,000.00
410-423 · Police Licensing/Cody-Calea	5,000.00
410-440 · Police Uniform Expense	18,525.00
410-441 · Crossing Guards Uniforms & Supplies	3,231.00
410-442 · K-9 Expense	2,500.00
410-450 · Police Contracted Expense	2,102.00
410-451 · Police Legal/Arb Expense	15,000.00
410-452 · Blood Shipments to Harrisburg	250.00
410-480 · Police G/F--MMO/Retirement	219,146.00
410-750 · Police Equipment Purchases	5,000.00
410-800 · Golf Fund Outing	3,226.00
410-810 · Shell Expenses	5,437.00
410-811 · Women's Center Expenses	3,226.00
410-753 · Police Equipment Lease Interest	7,536.00
410-755 · Police Equipment Lease Principal	82,895.00
410-999 · CTR Payroll Expense	8,300.00

TOTAL POLICE DEPARTMENT**\$ 3,527,234.00****FIRE DEPARTMENT**

411-122 · Fire Marshall Wages	2,400.00
411-231 · Fire Truck Fuel Expense	7,200.00
411-242 · Fire Marshall Fuel Expense	2,400.00
411-322 · Fire Department Emails	500.00
411-354 · VFD-Worker's Compensation	37,427.00
411-529 RESTRICTED Capital Assets	89,342.00
411-530 · Operating Cost Fire	89,342.00
411-53A · Response Training Rewards	38,000.00
411-531 · Fire Relief Fund	87,250.00

TOTAL FIRE DEPARTMENT**\$ 353,861.00**

GENERAL FUND

**Budget
2026**

PLANNING & ZONING

414-120 · Planning Commission Salaries	525.00
414-121 · Zoning Board Salaries	900.00
414-133 · Zoning Officer Salary	76,413.00
414-190 · Training Dues	500.00
414-196 · Hospitalizations	10,899.00
414-198 · Eye & Dental Care	513.00
414-199 · Group Life & Disability Ins	1,732.00
414-210 · Office Supplies	687.00
414-220 · Postage	1,869.00
414-231 · Fuel Expense	680.00
414-241 · Rec Fees-App/Gen Exp/Violations	1,717.00
414-315 · Court Reporter Fees ZHB	200.00
414-321 · Telephone/Internet Expense	1,350.00
414-322 · Computer Expense	38.00
414-340 · Advertising Printing/ZHB	4,000.00
414-341 · Copier Expense	996.00
414-354 · MRM Worker's Compensation	143.00
414-450 · Contr Svc (Code Sys)	75,000.00
414-451 · Comprehensive Plan	110,000.00
414-480 · Zoning G/F--MMO/Retirement	11,779.00
414-999 · CTR Payroll Expense	385.00
TOTAL PLANNING & ZONING	\$ 300,326.00

SOLID WASTE/DEPOSITORY

427-140 · Depository Guard Wages	10,500.00
427-210 · Office Supplies/Postage	84.00
427-321 · Telephone Expense	1,488.00
427-354 · MRM Worker's Compensation	602.00
427-380 · Porta-John Rentals	580.00
427-450 · Contr Svs (Wood Waste)	3,500.00
427-451 · Dumpsters (Valley Waste)	6,000.00

GENERAL FUND**Budget
2026**

427-750 · Equipment Purchase (bins)	838.00
427-999 · CTR Expense Depository Guards	799.00

Total SOLID WASTE/DEPOSITORY	\$ 24,391.00
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ROAD DEPARTMENT

430-000 · Road Paving & Improvements	1,000,000.00
430-122 · Road Supervisor	80,848.00
430-140 · Road Dept Wages (F/T)	366,994.00
430-145 · Road Department Overtime Wages	23,000.00
430-190 · Training/Drug Screen/Licenses	500.00
430-196 · Hospitalization	201,587.00
430-198 · Eye & Dental Care	9,591.00
430-199 · Group Life & Disability Insur	12,878.00
430-210 · Office Supplies	6,000.00
430-220 · Operating Materials/Supplies	15,000.00
430-221 · Postage	411.00
430-231 · Vehicle Fuel	26,486.00
430-252 · Tires	10,000.00
430-265 · Signs	2,000.00
430-321 · Telephone/Internet/Cable/Alarm	2,723.00
430-322 · Computer Repair/Maintenance	725.00
430-337 · Cap Lease Principal	89,626.00
430-339 · Cap Lease Interest	7,762.00
430-340 · Printing & Copier Expense	996.00
430-351 · Auto Insurance	12,000.00
430-352 · Gen Liability Insurance Road	10,400.00
430-354 · MRM Worker's Compensation	23,341.00
430-355 · Property Insurance--Road	8,410.00
430-361 · Road Dept Bldg. Electric	4,000.00
430-362 · Road Dept Bldg. Natural Gas	6,000.00
430-366 · Road Dept Bldg. Water	272.00
430-370 · Vehicle Repairs & Inspections	10,000.00

GENERAL FUND

**Budget
2026**

430-373 · Road Dept Building Maintenance	233.00
430-374 · Equipment Repairs	15,000.00
430-375 · Traffic Signal Maintenance	1,470.00
430-440 · Uniforms & Glasses	2,500.00
430-480 · Road G/F--MMO/Retirement	76,685.00
430-750 · Equipment Purchases	15,000.00
430-999 · CTR Payroll Expense	2,647.00
TOTAL ROAD DEPARTMENT	\$ 2,045,085.00
MS4	
436-190 · Permit Fee	750.00
436191A · TRAIRS Program	10,800.00
436191B · ARCGIS Maintenance Fee	690.00
TOTAL 436-191 · COMPUTER	\$ 12,240.00
436-342 · Contracted Svc/Plotter/Svc Fees	2,148.00
TOTAL MS4	\$ 14,388.00
FIRE HYDRANT CHARGES	
448-000 · Fire Hydrant Charges	55,000.00
TOTAL FIRE HYDRANT CHARGES	\$ 55,000.00
PARKS & RECREATION	
454-001 · MAINTENANCE	
454142D · Park Grounds Asst. Super.	36,718.00
454142C · Park Grounds Supervisor	28,977.00
454142B · Park Maint.Sup.Asst./Events	42,890.00
454-140 · Park Maint. P/T	43,082.00
454-143 · Maintenance Supervisor	41,746.00
454-199 · Group Life & Disability Ins	6,000.00
454-210 · Park Office Supplies	958.00

GENERAL FUND

**Budget
2026**

454-220 · Park Operating Materials	7,000.00
454-231 · Park Vehicle Fuel	5,000.00
454-250 · Park Lawn Equipment Repair	2,500.00
454-321 · Park Cell Phone/Alarm System	1,869.00
454-322 · Park Computer Maintenance	2,426.00
454-340 · Park Copier Expense	996.00
454-351 · Auto Insurance	1,790.00
454-352 · General Liability Insurance	2,160.00
454-354 · MRM Worker's Compensation	17.00
454-355 · Property Insurance	1,618.00
454-361 · Park Electricity	7,150.00
454-362 · Park Natural Gas	5,537.00
454-370 · Park Vehicle Maint/Licenses	10,000.00
454-373 · Park Bldg. Maint/Pavilions	12,000.00
454-380 · Rental Porta-Johns	4,500.00
454-440 · Park Uniform Expense	600.00
454-450 · Park Contracted Services	12,000.00
454-482 · Park Maint G/F--MMO/Retirement	19,086.00
454-750 · Equipment Purchase	15,000.00
454-999 · CTR Payroll Expense	2,304.00
TOTAL 454-001 · MAINTENANCE	\$ 313,924.00
454-002 · RECREATION-EVENTS	
454-141 · Recreation Coordinator	21,985.00
454-221 · Recreation Postage	52.00
454-229 · Park Concession Supplies	75.00
454-343 · Park Advertising	2,000.00
454354 · MRM Worker's Comp	2,112.00
454360 - Misc. Training	1,500.00
454-470 · Parkfest - Other	21,500.00

GENERAL FUND

**Budget
2026**

Total 454-470 · PARKFEST	\$ 21,500.00
454-471 · FISHING DERBY	
454-471 · Fishing Derby	3,500.00
TOTAL 454-471 · FISHING DERBY	\$ 3,500.00
454-472 · SPRINGFEST	
454-472 · Springfest	3,500.00
TOTAL 454-472 · EASTER	\$ 3,500.00
454-474 · BARBECUE/BLUES FEST	
454-474 · Other	18,000.00
TOTAL 454-474 · BARBECUE/BLUES FEST	\$ 18,000.00
454-475 · FALLFEST	
454-475 · Fallfest	3,500.00
Total 454-475 · FALLFEST	\$ 3,500.00
454-476 · COMMUNITY EVENTS	
454-476 · Community Events	12,000.00
TOTAL 454-476 · COMMUNITY EVENTS	\$ 12,000.00
454-477 · CAMP LAKEWOOD	
454477A · Seasonal Wages	20,000.00
454-477 · Camp Lakewood Supplies	5,000.00
TOTAL 454-477 · CAMP LAKEWOOD	\$ 25,000.00
454-479 · CAR CRUISE	
454-479 · Car Cruise	400.00
TOTAL 454-479 · CAR CRUISE	\$ 400.00
454-483 · CONCERTS IN THE PARK	
454-483 · Concerts in the park	5,000.00
Total 454-483 · CONCERTS IN THE PARK	\$ 5,000.00
454-480 · Christmas	2,000.00
454-481 · Couch Potato Jam	400.00
454.484 · Earth Day	3,000.00
454.999 · CTR	1,000.00
TOTAL 454-002 · RECREATION-EVENTS	\$ 126,524.00
TOTAL PARKS & RECREATION	\$ 440,448.00

GENERAL FUND

**Budget
2026**

GRANTS & GIFTS

450-520 · Library Donation

10,000.00

450-540 · Veteran's Services

5,000.00

TOTAL GRANTS & GIFTS

\$ 15,000.00

EMPLOYEE BENEFITS

480-160 · Retirement Pension Fund (PMRS)

40.00

480-161 · Social Security (Employer)

249,666.00

480-162 · PA Unemployment Compensation

19,174.00

TOTAL EMPLOYEE BENEFITS

\$ 268,880.00

TOTAL EXPENDITURES

\$ 7,913,402.00

NET INCOME (NET LOSS)

\$ (396,780.00)



Ancillary Funds

Budgets: Liquid Fuels, and Capital Improvement Fund.

ANCILLARY FUNDS

		Budget 2026
STATE FUND LIQUID FUELS BUDGET		
REVENUES		
ESTIMATE	Fund Balance Carry Over from Prior Years	\$ 1,689,929.00
35-341-000	Interest	46,255.00
35-355-020	State Allocation (Act655) (15)	415,220.00
35-355-030	Turn-back Maintenance (Act32) (15)	5,840.00
TOTAL REVENUES & RECEIPTS		\$ 2,157,244.00
EXPENDITURES		
35-432-000	Winter Road Maintenance Road Salt	\$ 150,000.00
35-438-000	Maintenance	50,000.00
35-434-000	Street Lighting	217,401.00
TOTAL EXPENDITURES		\$ 417,401.00
NET INCOME (NET LOSS)		\$ 49,914.00
NET BALANCE		\$ 1,739,843.00
CAPITAL IMPROVEMENTS/GENERAL RESERVE FUND		
REVENUES		
ESTIMATE	Fund Balance Carry Over from Prior Years	\$ 2,746,020.00
18.-341-000	General Capital Project Fund Interest	135,940.00
18-392-001	Transfer from General Fund	\$ 600,000.00
TOTAL REVENUES & RECEIPTS		\$ 3,481,960.00
EXPENDITURES		
18-439-061	Municipal Bldg. HVAC	35,000.00
18-439-061	Municipal Bldg Bathrooms	\$ 15,000.00
	Quickbooks	16,000.00
18-439-061	Fixed Asset Software	1,500.00
18-439-030	Road Program 2022-2023	1,000,000.00
	Park Maint Garage	60,000.00
	Air Comp/Sewer-Road	28,000.00
18-439-010	Police Chief new Room	46,000.00
18-439-010	Speedboards	20,000.00
18-492-380	Transfer Cares Grant	
TOTAL EXPENDITURES		\$ 1,221,500.00
NET INCOME (NET LOSS)		\$ (485,560.00)
NET BALANCE		\$ 2,260,460.00



Hopewell Township 2026 Budget

Sewer Fund Revenue

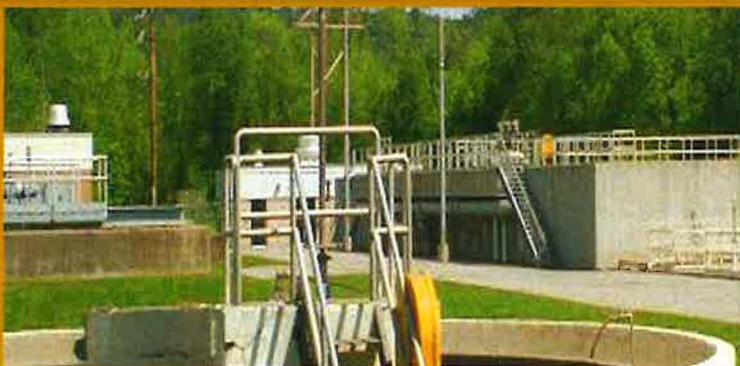


SEWER FUND

INCOME ACCOUNT DESCRIPTION	Budget 2026
341.000 Sewer Fund Interest	20,000.00
341.001 Sewer Fund Bond Interest	4,000.00
355.015 Pension State -Aid	116,096.00
364.010 Sewer Billing Revenue	3,188,193.00
364.015 Sharp Collections	151,619.00
364.016 Sharp Interest	3,376.00
364.081 Lien Letters	9,420.00
364.082 Sewer Restoration Permits	1,613.00
364.083 Excavation Permits	600.00
364.084 SEO Permit Fees Paid	825.00
364.085 Posting Fees	225.00
364.086 NSF Fees	488.00
TOTAL ESTIMATED REVENUES & PROCEEDS	<u>\$ 3,496,455.00</u>



Hopewell Township 2026 Budget



Sewer Fund Expenses



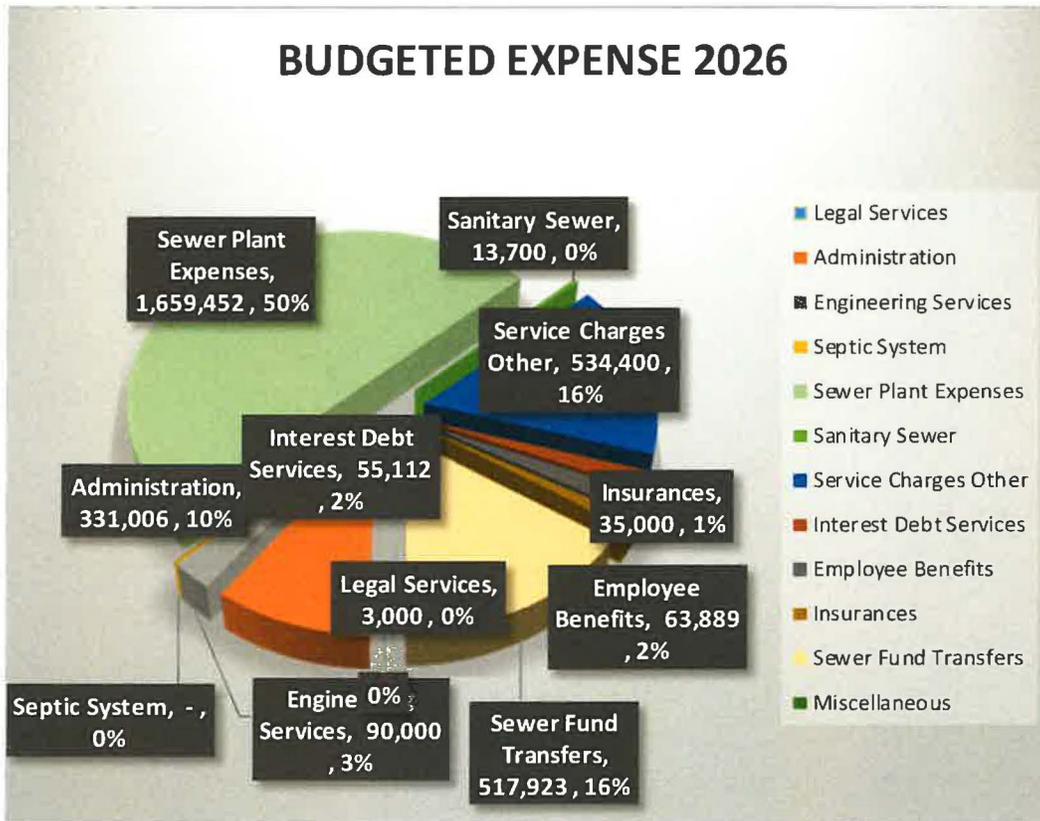
Sewer Fund Expenses

	Actual 2022	Actual 2023	Actual 2024	Projected 2025	Budget 2026
Legal Services	2,914	4,407	3,129	2,594	3,000
Administration	195,843	226,684	266,070	292,815	331,006
Engineering Services	29,705	64,647	161,833	178,092	90,000
Septic System	-	-	-	-	-
Sewer Plant Expenses	1,217,237	1,432,281	1,441,749	1,708,604	1,659,452
Sanitary Sewer	10,134	38,197	4,941	1,114	13,700
Service Charges Other	402,998	402,844	405,904	534,684	534,400
Interest Debt Services	108,766	98,167	81,986	70,664	55,112
Employee Benefits	50,229	52,574	58,041	59,867	63,889
Insurances	135,410	29,890	33,005	34,831	35,000
Depreciation	463,156	-	964,885	-	-
Sewer Fund Transfers	127,193	-	505,000	512,541	517,923
Miscellaneous	5	-	-	-	-
Compensated Absences	(6,197)	10,406	(43,355)	-	-
	2,737,393	2,360,097	3,883,188	3,395,806	3,303,482

Hopewell Township 2026 Budget



Sewer Fund Expenses



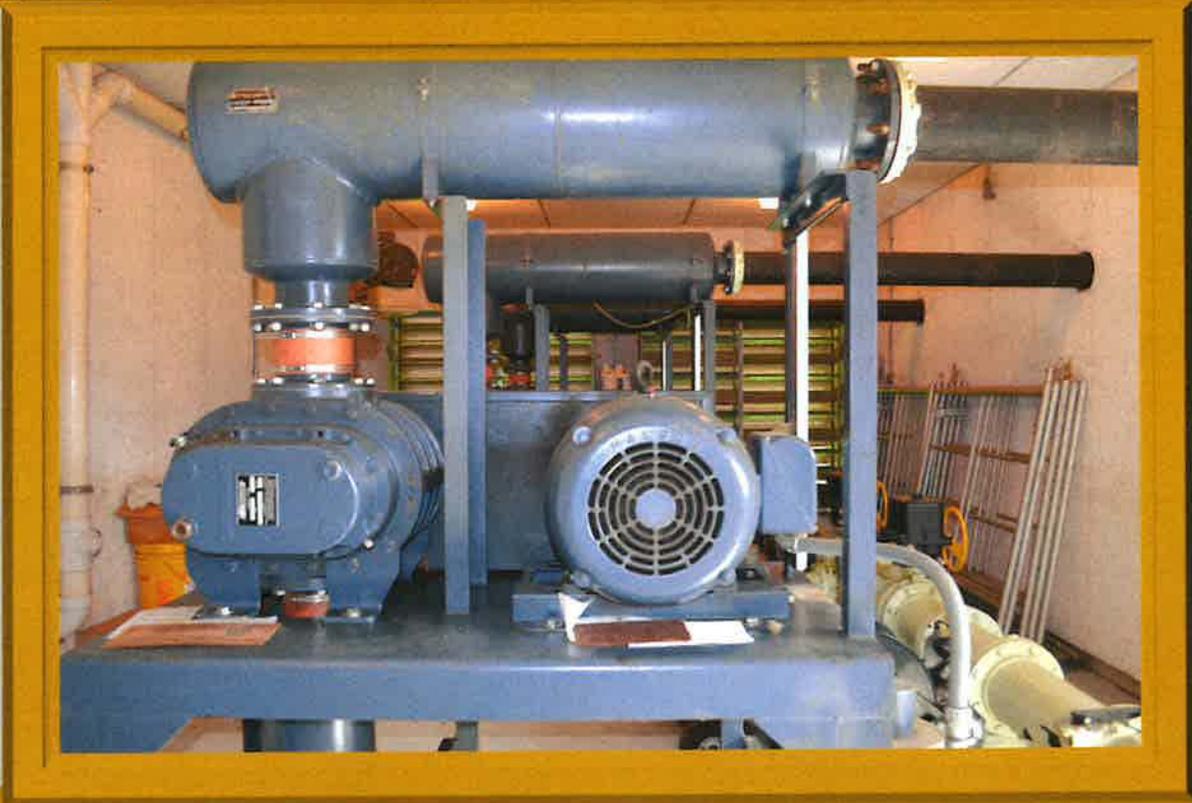
Hopewell Township 2026 Budget

SEWER FUND		Budget 2026
EXPENSE		
LEGAL SERVICES		
404-314 · Solicitors Services		3,000.00
TOTAL LEGAL SERVICES	\$	<u>3,000.00</u>
ADMINISTRATION		
405-014 · Accounts Receivable		71,614.00
405-019 · Assist Controller		42,000.00
405-066 · General Bank Fees		70.00
405-067 · Fees Sharp		35,000.00
405-196 · Hospitalization		62,764.00
405-198 · Eye and Dental Care		2,697.00
405-199 · Group Life & Disability Insurance		2,036.00
405-210 · Office Supplies		4,000.00
405-220 · Postage/Lease		17,000.00
405-225 · Acct & Utility Maintenance		30,000.00
405-309 · Custodial Support		3,500.00
405-310 · Auditor & Appraisal Expense		7,000.00
405-311 · Bond Fees		700.00
405-321 · Telephone/Internet		2,242.00
405-322 · Computer Svc & Repair--Projex IMC		1,000.00
405-340 · Advertising and Printing		150.00
405-342 · Physical		150.00
405-345 · Copier Expense/Lease		3,037.00
405-353 · Public Officials Insurance		6,700.00
405-354 · MRM Worker's Compensation		344.00
405-362 · Sewer Office Utilities		4,000.00
405-429 · Real Estate Tax		510.00
405-486 · Admin Sewer MMO/Retirement		8,743.00
405-510 · Property Sales Refunds		25,000.00
405-999 · CTR Payroll Expense		749.00
TOTAL ADMINISTRATION	\$	<u>331,006.00</u>
ENGINEERING		
408-310 · Engineer Consultant		90,000.00
TOTAL ENGINEERING	\$	<u>90,000.00</u>
SEWER PLANT		
429-122 · Sewer Supervisor		91,535.00
429-140 · Plant Wages		571,476.00
429-145 · Plant Overtime Wages		28,000.00
429-191 · Sewer Plant Uniforms		3,250.00
429-196 · Hospitalization		225,134.00
429-198 · Eye & Dental Care		10,088.00
429-199 · Group & Life Disability		13,900.00
429-210 · Office Supplies & Copier		2,000.00

SEWER FUND**Budget
2026****EXPENSE**

429-221 · Plant - Chemicals	17,000.00
429-245 · Plant Fuel Expense	15,000.00
429-247 · Plant Materials & Expense	15,000.00
429-250 · Equipment Repair & Maintenance	30,000.00
429-251 · Tank Cleaning/Well Cleaning	25,000.00
429-252 · Plant - Tires	3,000.00
429-255 · Pump Station Repairs	10,621.00
429-260 · Plant Lab Expenses	16,000.00
429-280 · Contr Lab Annual Qtrly/Weekly	7,500.00
429-320 · Alarm Monitor Expense	3,087.00
429-321 · Telephone & Internet Expense	12,200.00
429-322 · Computer Repair --IMC	600.00
429-331 · Training/Seminar/Drug Testing	4,200.00
429-351 · Auto Insurance	5,263.00
429-352 · General Liability Insurance	15,228.00
429-354 · MRM Worker's Compensation	40,627.00
429-355 · Property Insurance	31,171.00
429-361 · Plant - Electricity	191,296.00
429-362 · Plant - Heating Expense	12,500.00
429-366 · Plant - Water Usage	20,000.00
429-370 · Vehicle Repair	10,200.00
429-373 · Building Maintenance	3,000.00
429-420 · Dues & CDL Licenses	692.00
429-440 · Clothing Expense	1,079.00
429-450 · Contracted Services	1,650.00
429-455 · Sludge Hauling	67,798.00
429-470 · Plant - Operating Permit	8,036.00
429-480 · Plant S/F--MMO/Retirement	107,352.00
429-750 · Equipment Purchases	34,489.00
429-999 · CTR Payroll Expense	4,480.00
TOTAL SEWER PLANT	\$ 1,659,452.00
SANITARY SEWER	
436-220 · Operating Materials & Supplies	3,500.00
436-316 · PA One Call System	700.00
436-374 · Equipment Repair	3,000.00
436-450 · Contracted Services	2,000.00
413-457 · Septic Systems S.E.O.	2,500.00
436-750 · Equipment Purchases	2,000.00
TOTAL SANITARY SEWER	\$ 13,700.00
SERVICE CHARGES	
448-316 · Aliquippa Service Charges	525,000.00
448-317 · Moon Twp Service Charges	4,000.00
448-319 · C.H.J.A. Service Charges	5,400.00
TOTAL SERVICE CHARGES	\$ 534,400.00
DEBT SERVICE	
472-050 · 2017 Bond Interest	50,513.00

SEWER FUND		Budget 2026
EXPENSE		
472-041 · Van Interest		-
472-040 · Truck Interest		4,599.00
TOTAL DEBT SERVICE		\$ 55,112.00
EMPLOYEE BENEFITS		
486-161 · Employee FICA Taxes		58,341.00
486-162 · Unemployment Tax - S/F		5,508.00
486-530 · Pension Contribution Sewer		40.00
TOTAL EMPLOYEE BENEFITS		\$ 63,889.00
INSURANCE		
487-355 · Flood Insurance		35,000.00
TOTAL INSURANCE		\$ 35,000.00
BAD DEBT EXPENSE		
589-060 · Bad Debt Charge Off		
INTERFUND TRANSFERS GEN		
492-001 · TRANSFER TO GENERAL FUND		217,923.00
492-019 · TRANSFER TO SEWER CONSTR		300,000.00
TOTAL INTERFUND TRANSFERS GEN		\$ 517,923.00
Compensated Absences		0.00
TOTAL EXPENSE		\$ 3,303,482.00
NET INCOME (NET LOSS)		\$ 192,973.00



Hopewell Township 2026 Budget

Sewer Construction Fund



		Budget 2026
SEWER CONSTRUCTION		
Income		
SEWER CONSTRUCTION		
Est. Fund Balance & Cash Carry Over from Prior Years		1,913,212.00
364-011 · Connection & Tap Fees		51,066.00
TOTAL SEWER CONSTRUCTION INCOME		\$ 1,964,278.00
INTERFUND TRANSFERS		
392-008 · Transfer From Sewer		300,000.00
TOTAL INTERFUND TRANSFERS		\$ 300,000.00
MISCELLANEOUS		
388-001 · Grant Reimbursement		
341-000 · Interest Earned		53,000.00
TOTAL MISCELLANEOUS		\$ 53,000.00
TOTAL INCOME		404,066.00
TOTAL CASH		\$ 2,317,278.00
EXPENSE		
SEWER CONSTRUCTION		
408-310 · Engineers		5,943.00
449-989 #2 Pump Rebuild		58,000.00
449-990 · Sewer Line Replacement		75,000.00
449-998 Sewer Building		Grant
449-996 · Flow Meter		15,000.00
449-307 · 50% Match H2O Grant		265,062.00
449-988 · Backflow Preventers		100,000.00
Total SEWER CONSTRUCTION		\$ 519,005.00
TOTAL EXPENSE		\$ 519,005.00
NET INCOME (NET LOSS)		(114,939.00)
Ending Balance		\$ 1,798,273.00



First Class Township Code

Article XVII--Finance and Taxation

Section 1701 Fiscal Year;Annual Budget;Regulation of Appropriations

(a) The fiscal year in townships of the first class shall commence on the first day of January each year.

(b) The board of township commissioners shall each year, at least thirty days prior to the adoption of the annual budget, begin preparation of a proposed budget for all funds showing an estimate of the several amounts of money which will be required for the several specific purposes of township government and expenses for the ensuing fiscal year, and by ordinance appropriate, out of the revenues available for the year, the specific sums required as shown by the budget as finally adopted. At the option of the township commissioners, such budget may be prepared and adopted prior to the first Monday of January of the fiscal year to which such budget shall apply. Whenever the township commissioners shall exercise such option, the first reading of the budget shall take place in November and the budget shall be finally adopted in the month of December prior to the fiscal year to which such budget shall apply. Said budget shall reflect as nearly as possible the estimated revenues and expenditures of the township for the year for which the budget is prepared. It shall be unlawful to prepare and advertise notice of a proposed budget when the same is knowingly inaccurate. Whereupon any revision of the budget, it appears that the estimated expenditures in the adopted will be increased more than ten percent in the aggregated, or more than twenty-five percent in any individual item, over the proposed budget, it shall be presumed that the tentative budget was inaccurate, and such budget may not be legally adopted with any such increases therein unless the same is again advertised once, as in the case of the proposed budget, and an opportunity afforded to taxpayers to examine the same and protest such increases. The tax levied by the township commissioners shall be fixed at such a figure within the limit allowed by law, as with all other sources of revenues will meet and cover said appropriations. The total appropriation shall not exceed the revenues available for the fiscal year. If the funds available from taxation and other sources shall be estimated to be in excess of the requirements of the ensuing fiscal year, an appropriation may be made for the payment of township orders or indebtedness of the previous years. A budget adopted in the December prior to the fiscal year to which the budget applies may be amended.

Final action shall not be taken on the proposed budget until after at least ten days public notice. The proposed budget shall be published or otherwise made available for public inspection at least twenty days prior to the date set for the adoption of the budget. The township commissioners after making such revisions and changes therein, as appear advisable, shall adopt the budget not later than the thirty-first day of December.

(c) The township commissioners may at any time by resolution make supplemental appropriations for any lawful purpose from any funds on hand or estimated to be received within the fiscal year and not appropriated to any other purpose, including the proceeds of any borrowing now or hereafter authorized by law.

(d) The township commissioners shall have power to authorize the transfer within the same fund of any unencumbered balance, or any portion thereof, from one spending agency to another, when such actions shall be taken only during the last nine months of the fiscal year. However, when a transfer of over five percent of an appropriation item is made within a fund, or when a transfer of over five percent of the total appropriation to a fund is made from said fund to another fund, an affirmative vote of two-thirds of the township commissioners shall be required.

1st Class Township Code for the Budget



**Compliments of
Hopewell Township Board of Commissioners**
Nick DiPietro, Barb Michna, Richard Bufalini, Joe Kusnir, Kara Rubino



Hopewell Township Commissioners



Commissioners

<u>Name</u>	<u>In Charge of</u>	<u>Term Ends</u>
Richard Bufalini, President	Police, Administration and Finance	12/31/2025
Joe Kusnir, Vice-President	Sewer, Administration and Finance	12/31/2025
Nickolas DiPietro	Roads, Administration and Finance	12/31/2027
Barbara Michna	Parks & Recreation, Administration and Finance	12/31/2025
Kara Rubino	Development, Administration and Finance	12/31/2027



Staff



Township Manager



Chief of Police



Human Resources



Zoning Officer



Accounting/Admin Finance



Road Supervisor



Sewer Plant Supervisor



Accounts Payable



Accounting/Accounts Receivable



Community Outreach



Accounts Receivable



Recreation Director



Parks and Grounds Supervisor

Supervisor

Hopewell Township 2026 Budget



Solicitor

Administration



Tax Collector



Township Administration and Staff

<u>Title</u>	<u>Name</u>	<u>Email</u>	<u>Phone</u>
Manager	Jamie Yurcina	manager@hopewelltp.com	724-378-1460 Ext 105
Chief of Police	Don Sedlacek	chiefofpolice@hopewelltp.com	724-378-0555
Police Admin/Dispatcher	Cathy Zeiber	policeadmin@hopewelltp.com	724-378-0557
Solicitor	Michael Jones	Personal Law, Aliquippa PA	724-375-6683
Finance/Controller	Barbara Swearingen, CPA	finacctadmin@hopewelltp.com	724-378-1460 Ext 108
Public Works Superintendent	David W. Kriger	roaddept@hopewelltp.com	724-378-1215
Sewer Superintendent	Chris Thompson	hopewellwpcs@hopewelltp.com	724-378-4875
Zoning/Code Enforcement Officer	John Bates	zoningofficer@hopewelltp.com	724-378-1460 Ext 107
Building Inspector/Code.sys	Chris Jolliffe	cjolliffe@code-sys.com	412-523-3709
Engineer	Herbert, Rowland & Grubic Inc.	200 W. Kensington Dr. Ste 400 Cranberry Twp., PA 16046	724-779-4777
Park Maintenance Supervisor	Derek Merendo	park@hopewelltp.com	724-788-1317
Director of Parks & Recreation Coordinator	Brad Batchelor	recdirector@hopewelltp.com camplakewoodinfo@hopewelltp.com	724-378-1460 Ext 101
Human Resources/Payroll	Peggy Santia	hrpr@hopewelltp.com	724-378-1460 Ext 102
Accounts Payable	Barb Small	accounting@hopewelltp.com	724-378-1460 Ext 104
Sewer Dept. Accounts Receivable	Kimberly McClean	accountsreceivable@hopewelltp.com	724-512-0156
A/R Billing	Shelby Glatz	arbilling@hopewelltp.com	724-512-0156
Sewer Collections	Sharp Collections, Inc.	sharpcollections@gmail.com	800-962-5633
Auditor	Mark C. Turnley	mark@mcturnleycpa.com	724-384-1081
Septic Enforcement Officer	Michael Groves	A G-Squared Services, LLC	724-321-2952
Tax Collector	Diane (Sissy) Palsa	taxcollector@hopewelltp.com	724-378-7796
Community Outreach Supervisor	Chrissy Rubino	communityoutreach@hopewelltp.com	724-378-1460 Ext 100

